

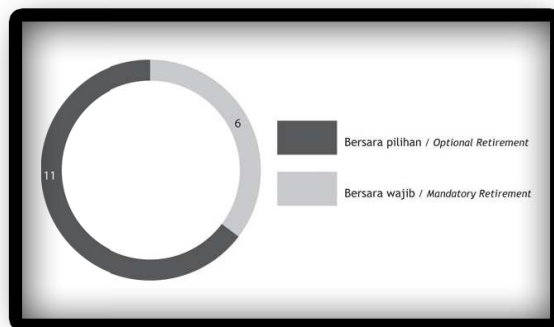


**BUKU
INFO**

PERANGKAIAN TERPILIH

KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN

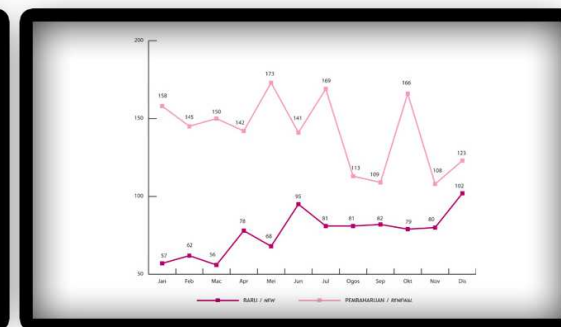
SEHINGGA 31 DISEMBER 2010



PRESTASI PENCAPAIAN PENYELAIAN BANCANGAN TEMPATAN (PT) BANGSA SEHINGGA 30 SEPTEMBER 2010
LOCAL PLAN TOP PERFORMANCE PROGRESS OF THE WAP DAYS, 30 SEPTEMBER 2010

NEGERI / STATE	PRESTASI PENCAPAIAN / PERFORMANCE			Jumlah RT dalam SAP / COMMITMENT
	100% & 100%	80% - 100%	80%	
Kuala Lumpur	0	0	1	3
Perlis	1	0	0	1
Pulau Pinang	1	1	1	3
Jumlah Keseluruhan	2	1	2	9
Perak	0	2	1	3
Selangor	2	3	1	6
Jumlah Keseluruhan	2	5	2	9
Kedah	2	3	0	5
Perlis	2	2	1	5
Terengganu	4	1	0	5
Jumlah Keseluruhan	6	6	1	13
Johor	3	0	0	3
Negeri Sembilan	1	1	1	3
Negeri Sembilan	1	3	0	4
Jumlah Keseluruhan	5	4	1	10
Jumlah RT dalam SAP / COMMITMENT	17	20	4	43

Sumber: Jabatan Perancangan Bandar dan Desa
Source: Urban Planning and Development Department



KANDUNGAN
TABLE OF CONTENT

Bil. No.	Senarai Jadual / <i>List of Table</i>	Muka Surat <i>Page</i>
Data Penting Malaysia / <i>Malaysian Key Data</i>		
1	Laporan Kiraan Permulaan Banci Penduduk dan Perumahan Malaysia 2010 <i>Preliminary Report of Malaysian Population and Housing Census 2010</i>	1
2	Keluaran Dalam Negara Kasar / Pendapatan Negara Kasar, Malaysia Sehingga 30 September 2010 <i>Malaysian Gross Domestic Product / Gross National Income Until 30 September 2010</i>	2
3	Indeks Harga Pengguna Sehingga 31 Disember 2010 <i>Consumer Price Index Until 31 December 2010</i>	3
4	Guna Tenaga, Malaysia Sehingga 30 November 2010 <i>Malaysian Employment Until 30 November 2010</i>	4
5	Perdagangan Luar Negeri, Malaysia Sehingga 31 Disember 2010 <i>Malaysian External Trade Until 31 December 2010</i>	5
6	Eksport Utama Malaysia Sehingga 31 Disember 2010 <i>Malaysian Main Export Until 31 December 2010</i>	6
Program Perancangan Bandar / <i>Town Planning Programmes</i>		
7	Pecahan Kajian / Projek Mengikut Program Di Bawah RMK-9 Sehingga 31 Disember 2010 <i>Segregation Of Studies / Projects Accordance With The Programme Under The 9th Malaysian Plan Until 31 December 2010</i>	7
8	Prestasi Fizikal Projek-Projek Pembangunan RMK-9 Sehingga 31 Disember 2010 <i>Physical Performance Of The 9th MP Development Projects Until 31 December 2010</i>	8 - 9
9	Prestasi Pencapaian Penyediaan Rancangan Tempatan (RT) RMK-9 Sehingga 31 Disember 2010 <i>Local Plan (LP) Preparation Progress Of The 9th MP Until 31 December 2010</i>	10
10	Status Kemajuan Rancangan Struktur (RS) Negeri Sehingga 31 Disember 2010 <i>State Structure Plan Progress Status From Until 31 December 2010</i>	11
11	Status Kemajuan Rancangan Tempatan (RT) Sehingga 31 Disember 2010 <i>Local Plan (LP) Progress Status Until 31 December 2010</i>	12

KANDUNGAN
TABLE OF CONTENT

Bil. No.	Senarai Jadual / List of Table	Muka Surat Page
Program Perumahan / Housing Programmes		
12	Status Pelaksanaan Projek Perumahan Rakyat (PPR) Keseluruhan Sehingga 31 Disember 2010 <i>Implementation Status Of Public Housing Programmes (PHP) Until 31 December 2010</i>	13
13	Status Pengisian Projek Perumahan Rakyat (PPR) Disewa Mengikut Negeri Sehingga 31 Disember 2010 <i>Occupancy Status For Rented Public Housing Programmes (PHP) According To States Until 31 December 2010</i>	14
14	Status Penjualan Projek Perumahan Rakyat (PPR) Dimiliki Sehingga 31 Disember 2010 <i>Public Housing Programmes (PHP) Sales Status Until 31 December 2010</i>	15 - 16
15	Bilangan Pengeluaran Lesen Pemaju Perumahan Dari Januari Hingga Disember 2010 <i>Number Of Housing Developer Licences Issued From January To December 2010</i>	17
16	Bilangan Pengeluaran Permit Iklan Dan Jualan Dari Januari Hingga Disember 2010 <i>Number Of Sales And Advertisement Permits Issued From January To December 2010</i>	18
17	Bilangan Unit Rumah Yang Diluluskan Pembinaan Kepada Pemaju Swasta Mengikut Kategori Harga Rumah Dari Januari Hingga Disember 2010 <i>Number Of Houses Approved For Construction By Private Developers According To Pricing Category From January To December 2010</i>	19
18	Statistik Projek-Projek Perumahan Bermasalah Mengikut Negeri Sehingga 31 Disember 2010 <i>Statistics Of Problematic Housing Projects According To States Until 31 December 2010</i>	20
19	Bilangan Pemaju Yang Dikompaun Dari Januari Hingga Disember 2010 <i>Number Of Developers Compounded From January To December 2010</i>	21
20	Bilangan Kes Pendakwaan Di Bawah Akta Pemajuan Perumahan (Kawalan Dan Pelesenan) 1966 Dan Peraturan-Peraturan Berkaitan Dari Januari Hingga Disember 2010 <i>Number Of Prosecution Cases Under The Housing Development (Control And Licensing) Act 1966 And Related Regulations From January To December 2010</i>	22
21	Bilangan Kes-Kes Di Tribunal Tuntutan Pembeli Rumah Mengikut Negeri Dari Januari Hingga Disember 2010 <i>Number Of Cases At The Tribunal For Homebuyer Claims According To States From January To December 2010</i>	23
22	Bilangan Kes Yang Didaftarkan Di Tribunal Tuntutan Pembeli Rumah Mengikut Kategori Dari Januari Hingga Disember 2010 <i>Number Of Cases Registered At The Tribunal For Homebuyer Claims According To Category From January To December 2010</i>	24

KANDUNGAN
TABLE OF CONTENT

Bil. No.	Senarai Jadual / <i>List of Table</i>	Muka Surat Page
Program Kerajaan Tempatan / <i>Local Government Programmes</i>		
23	Bilangan Pihak Berkuasa Tempatan (PBT) Sehingga 31 Disember 2010 <i>Number Of Local Authorities (LA) Until 31 December 2010</i>	25
24	Projek BP.1 Mengikut Negeri Dari Januari Hingga Disember 2010 <i>BP.1 Projects According To States From January To December 2010</i>	26
25	Projek BP.6 Di Semenanjung Malaysia Dari Januari Hingga Disember 2010 <i>BP.6 Projects In Peninsular Malaysia From January To December 2010</i>	27
26	Projek BP.31 Mengikut Negeri Dari Januari Hingga Disember 2010 <i>BP.31 Projects According To States From January To December 2010</i>	28
27	Bilangan Permohonan Cadangan Pemajuan Kepada Pusat Perkhidmatan Setempat (OSC) Mengikut Kategori Dari Januari Hingga Disember 2010 <i>Number Of Development Proposals Applied Through One Stop Centre (OSC) According To Category From January To December 2010</i>	29
Program Pengurusan Sisa Pepejal / <i>Solid Waste Management Programmes</i>		
28	Bilangan Tapak Pelupusan Sisa Pepejal Yang Beroperasi Dan Yang Telah Ditamatkan Operasi Mengikut Negeri Sehingga 31 Disember 2010 <i>Number Of Operating And Terminated Solid Waste Disposal Site According To States Until 31 December 2010</i>	30
29	Tahap Operasi Tapak Pelupusan Sisa Pepejal Mengikut Negeri Sehingga 31 Disember 2010 <i>Solid Waste Disposal Site Operational Level According To States Until 31 December 2010</i>	31
30	Purata Kutipan Sisa Pepejal Yang Dilupuskan Mengikut Negeri Dari Januari Hingga Disember 2010 <i>Average Solid Waste Disposed According To States From January To December 2010</i>	32
Program Pembangunan Landskap / <i>Landscape Development Programmes</i>		
31	Statistik Penanaman Pokok Utama Mengikut Negeri Dari Januari Hingga Disember 2010 <i>Statistics Of Primary Trees Planted According To States From January To December 2010</i>	33

KANDUNGAN
TABLE OF CONTENT

Bil. No.	Senarai Jadual / <i>List of Table</i>	Muka Surat Page
32	Statistik Penanaman Bunga Raya Kebangsaan Mengikut Negeri Dari Januari Hingga Disember 2010 <i>Statistics Of National Hibiscus Planted According To States From January To December 2010</i>	34
Program Kebombaan dan Penyelamat / <i>Fire and Rescue Programmes</i>		
33	Perangkaan Kebakaran, Penyelamat dan Khidmat Khas Dari Januari Hingga Disember 2010 <i>Statistics of Fire, Rescue And Special Services From January To December 2010</i>	35
34	Perangkaan Punca Kebakaran Di Malaysia Dari Januari Hingga Disember 2010 <i>Statistics of Cause Of Fire In Malaysia From January To December 2010</i>	36
Program Pemberi Pinjam Wang dan Pemegang Pajak Gadai / <i>Moneylenders and Pawnbrokers Programmes</i>		
35	Pengeluaran Lesen Dan Permit Iklan Pemberi Pinjam Wang Dari Januari Hingga Disember 2010 <i>Moneylenders License And Advertising Permits Issued From January To December 2010</i>	37
36	Pengeluaran Lesen Dan Permit Iklan Pemegang Pajak Gadai Dari Januari Hingga Disember 2010 <i>Pawnbrokers License And Advertising Permits Issued From January To December 2010</i>	38
37	Bilangan Pemberi Pinjam Wang Berlesen Yang Aktif Mengikut Negeri, Semenanjung Malaysia Dari Januari Hingga Disember 2010 <i>Number Of Active Licensed Moneylenders According To States In Peninsular Malaysia From January To December 2010</i>	39
38	Bilangan Pemegang Pajak Gadai Berlesen Yang Aktif Mengikut Negeri, Semenanjung Malaysia Dari Januari Hingga Disember 2010 <i>Number Of Active Licensed Pawnbrokers According To States In Peninsular Malaysia From January To December 2010</i>	40
Program Pembangunan RMK-9 / <i>9thMP Development Programmes</i>		
39	Senarai Projek RMK-9 Yang Diluluskan Oleh Unit Perancang Ekonomi (UPE) Sehingga 31 Disember 2010 <i>List Of The 9th MP Project Approved By Economic Planning Unit (EPU) Until 31 December 2010</i>	41

KANDUNGAN
TABLE OF CONTENT

Bil. No.	Senarai Jadual / <i>List of Table</i>	Muka Surat <i>Page</i>
40	Peruntukan Dan Prestasi Perbelanjaan Projek-Projek RMK-9 Sehingga 31 Disember 2010 <i>9th MP Projects Allocation And Expenditure Performance Until 31 December 2010</i>	42 - 43
	Program Pengurusan Kewangan / <i>Financial Management Programmes</i>	
41	Prestasi Perbelanjaan Pembangunan Mengikut Butiran Projek Sehingga 31 Disember 2010 <i>Development Expenditure Performance According To Projects Until 31 December 2010</i>	44 - 47
42	Prestasi Perbelanjaan Mengurus Sehingga 31 Disember 2010 <i>Operational Expenses Performance Until 31 December 2010</i>	48 - 51
43	Ringkasan Keseluruhan Prestasi Perbelanjaan Mengurus Sehingga 31 Disember 2010 <i>Overall Operational Expenditure Summary Until 31 December 2010</i>	52
	Program Pengurusan Sumber Manusia / <i>Human Resource Management Programmes</i>	
44	Bilangan Perjawatan, Pengisian Dan Kekosongan Perkhidmatan Awam Persekutuan Dan Badan Berkanun Persekutuan Di KPKT Sehingga 31 Disember 2010 <i>Number Of Posts, Placements And Vacancies Of The Federal Public Service And Statutory Body In MHLG Until 31 December 2010</i>	53 - 54

LAPORAN KIRAAN PERMULAAN BANCI PENDUDUK DAN PERUMAHAN MALAYSIA 2010
PRELIMINARY REPORT OF MALAYSIAN POPULATION AND HOUSING CENSUS 2010

PENEMUAN UTAMA / HIGHLIGHTS	JUMLAH / TOTAL
Jumlah Penduduk / <i>Total Population</i>	27,565,821
Lelaki / <i>Male</i>	14,112,667
Perempuan / <i>Female</i>	13,453,154
Nisbah Jantina / <i>Sex Ratio</i>	105
Jumlah Isi Rumah / <i>Total Households</i>	6,396,174
Jumlah Tempat Kediaman / <i>Total Living Quarters</i>	7,380,865
Purata Kadar Pertumbuhan Penduduk Tahunan (2000 - 2010) / <i>Average Annual Population Growth Rate (2000-2010)</i>	2.17%
Kepadatan Penduduk (setiap km. persegi) / <i>Population density (per sq. km.)</i>	83

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

KELUARAN DALAM NEGERI KASAR / PENDAPATAN NEGARA KASAR, MALAYSIA SEHINGGA 30 SEPTEMBER 2010
MALYSIAN GROSS DOMESTIC PRODUCT / GROSS NATIONAL INCOME UNTIL 30 SEPTEMBER 2010

KELUARAN DALAM NEGERI KASAR / PENDAPATAN NEGARA KASAR / <i>GROSS DOMESTIC PRODUCT / GROSS NATIONAL INCOME</i>	2009	2010		
		SUKU-1 / <i>1st QUARTER</i>	SUKU-2 / <i>2nd QUARTER</i>	SUKU-3 / <i>3rd QUARTER</i>
Keluaran Dalam Negeri Kasar (KDNK) Harga Semasa (RM Juta) / <i>Gross Domestic Product (GDP): Current Prices (RM Million)</i>	679,687	183,364	185,950	191,674
Keluaran Dalam Negeri Kasar (KDNK) Harga Malar 2000 (RM Juta) / <i>Gross Domestic Product (GDP): Constant 2000 Prices (RM Million)</i>	521,095	133,890	138,520	141,895
Kadar Pertumbuhan KDNK Harga Malar 2000 (%) / <i>GDP Growth Rate Constant 2000: Prices (%)</i>	-1.7	10.1	8.9	5.3
Pendapatan Negara Kasar (PNK) Harga Semasa (RM Juta) / <i>Gross National Income (GNI): Current Prices (RM Million)</i>	665,047	174,448	177,361	n.a
PNK Per Kapita: Harga Semasa (RM) / <i>Per Capita GNI: Current Prices (RM)</i>	23,841	24,778	25,113	n.a

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

INDEKS HARGA PENGGUNA SEHINGGA 31 DISEMBER 2010
CONSUMER PRICE INDEX UNTIL 31 DECEMBER 2010

INDEKS HARGA PENGGUNA (TAHUN ASAS = 2005) (% Perubahan/ CONSUMER PRICE INDEX (BASE YEAR = 2005) (% Change)	2009 / 2008	JANUARI- DISEMBER 2010 / 2009	DISEMBER 2010 / 2009
Semenanjung Malaysia / <i>Peninsular Malaysia</i>	0.6	1.7	2.2
Sabah / <i>Sabah</i>	0.5	1.8	2.2
Sarawak / <i>Sarawak</i>	1.7	1.6	2.4
Malaysia / <i>Malaysia</i>	0.2	1.5	2.2

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

GUNA TENAGA, MALAYSIA SEHINGGA 30 NOVEMBER 2010
MALYSIAN EMPLOYMENT UNTIL 30 NOVEMBER 2010

GUNA TENAGA / EMPLOYMENT	2009	2010	
		OKTOBER / OCTOBER	NOVEMBER / NOVEMBER
Jumlah Tenaga Buruh ('000) / <i>Total Labour Force ('000)</i>	11,315.3	11,957.1	11,569.4
Bekerja ('000) / <i>Employed ('000)</i>	10,897.3	11,607.8	11,208.6
Menganggur ('000) / <i>Unemployed ('000)</i>	418.0	349.3	360.9
Kadar Pengangguran (% daripada tenaga buruh) / <i>Unemployment Rate (% of labour force)</i>	3.7	2.9	3.1
Kadar Penyertaan Tenaga Buruh (% daripada populasi umur bekerja 15-64 tahun) / <i>Labour Force Participation Rate (% of working age population 15-64 years)</i>	62.9	63.8	61.7

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

PERDAGANGAN LUAR NEGERI, MALAYSIA SEHINGGA 31 DISEMBER 2010
MALYSIAN EXTERNAL TRADE UNTIL 31 DECEMBER 2010

PERDAGANGAN LUAR NEGERI (RM JUTA) / EXTERNAL TRADE (RM MILLION)	JANUARI - DISEMBER JANUARY - DECEMBER	
	2009	2010
Jumlah Eksport / <i>Total Exports</i>	553,295	639,428
Jumlah Import / <i>Total Imports</i>	434,940	529,195
Imbangan Perdagangan / <i>Balance of Trade</i>	118,355	110,234

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

EKSPORT UTAMA MALAYSIA SEHINGGA 31 DISEMBER 2010
MALYSIAN MAIN EXPORT UNTIL 31 DECEMBER 2010

EKSPORT UTAMA (RM JUTA) / <i>MAJOR EXPORTS (RM MILLION)</i>	JANUARI - DISEMBER <i>JANUARY - DECEMBER</i>	
	2009	2010
Getah Asli / <i>Natural Rubber</i>	227,778	249,797
Minyak Kelapa Sawit & Hasil Keluaran Minyak Kelapa Sawit / <i>Palm Oil & Palm Oil-Based Products</i>	75,958	89,706
Petroleum Mentah / <i>Crude Petroleum</i>	50,728	62,853
Keluaran Petroleum / <i>Petroleum Products</i>	31,195	38,099
Gas Asli Cecair / <i>Liquid Natural Gas</i>	25,360	30,765
Kayu dan Hasil Keluaran Kayu / <i>Timber & Timber Based Products</i>	19,411	20,346
Barangan Elektrik & Elektronik / <i>Electrical & Electronic Products</i>	19,400	25,542
Pakaian & Kelengkapan Pakaian / <i>Articles of Apparel & Clothing Accessories</i>	11,003	12,480
Barang-barang dan Alat-alat Keluaran Kilang Yang Lain / <i>Other Manufactured Goods & Articles</i>	4,460	9,210

Sumber : Jabatan Perangkaan Malaysia
Source : Department of Statistics Malaysia

PECAHAN KAJIAN/PROJEK MENGIKUT PROGRAM DI BAWAH RMK-9 SEHINGGA 31 DISEMBER 2010
SEGREGATION OF STUDIES/PROJECTS ACCORDANCE WITH THE PROGRAMME UNDER THE 9thMP
UNTIL 31 DECEMBER 2010

PROGRAM / PROGRAMME		BIL. PROJEK / KAJIAN NO. OF PROJECT / STUDY		SILING RMK-9 / 9 th MP CEILING (RM)		
		RMK-9 ACTUAL	SELEPAS KSP AFTER MTR	RMK-9 ACTUAL	SELEPAS KSP AFTER MTR	RMK 9 SELEPAS NOC BIL. 161 & 163/2010 AFTER NOC NO.161 & 163/2010
01901	Rancangan Tempatan / <i>Local Plan</i>	48	55	66,315,000.00	57,136,970.00	59,752,970.00
01902	Rancangan Struktur / <i>Structure Plan</i>	2	2	3,545,000.00	2,468,668.00	2,303,668.00
01903	Kajian Prosedur Perancangan Dan Sebaran Dasar / <i>Planning Research Procedur & Policy Dissemination</i>	47	43	15,195,000.00	13,862,800.00	13,743,800.00
01904	Pembangunan Teknologi Maklumat / <i>Information Technology Development</i>	5	5	5,875,000.00	5,850,700.00	6,757,700.00
01905	Rancangan Fizikal Negara / <i>National Physical Plan</i>	2	2	4,000,000.00	3,842,168.00	3,792,166.00
01906	Rancangan Wilayah / <i>Regional Plan</i>	5	5	5,650,000.00	3,907,021.00	3,907,023.00
01907	Rancangan Kawasan Khas / <i>Special Area Plan</i>	35	23	19,420,000.00	12,501,000.00	12,501,000.00
JUMLAH / TOTAL		144	135	120,000,000.00	99,569,327.00	102,758,327.00

Sumber : Jabatan Perancangan Bandar dan Desa
Source : Department of Town and Country Planning

PRESTASI FIZIKAL PROJEK-PROJEK PEMBANGUNAN RMK-9 SEHINGGA 31 DISEMBER 2010
PHYSICAL PERFORMANCE OF THE 9thMP DEVELOPMENT PROJECTS UNTIL 31 DECEMBER 2010

PROGRAM / PROJEK PROGRAMME / PROJECT	JUMLAH PROJEK TOTAL PROJECT	BELUM LAKSANA YET TO BE IMPLEMENT				DALAM PELAKSANAAN IN PROGRESS						SIAP COMPLETED	
		BM	%	DP	%	LJ	%	IJ	%	DJ	%	SS	%
Rancangan Tempatan / Local Plan	55												
Rancangan Tempatan Daerah / District Local Plan	53	-	-	-	-	-	-	3	5.66	7	13.21	43	81.13
Perancangan Wilayah / Regional Plan	1	-	-	-	-	-	-	-	-	-	-	1	100
Projek Perintis Sistem Pembangunan Tanah Sepakat (PTB) / Land Readjustment Pilot Project (LR)	1	-	-	-	-	-	-	-	-	-	-	1	100
Rancangan Struktur (RS) / Structure Plan	2												
Sistem Pemantauan RS / SP Monitoring System	1	-	-	-	-	-	-	-	-	-	-	1	100
Rancangan Struktur Negeri / State Structure Plan	1	-	-	-	-	-	-	-	-	-	-	1	100
Kajian Prosedur, Perancangan Dan Sebaran Dasar / Planning Research Procedur And Policy Dissemination	43												
Kaedah-kaedah dan Manual di bawah Akta 172 / Rules and Manual of Act 172	14	-	-	-	-	-	-	1	7.15	-	-	13	92.85
Garis Panduan / Standards dan Indeks / Guidelines / Standards and Index	24	-	-	-	-	-	-	-	-	-	-	24	100
Sebaran Dasar dan Maklumat Perundangan / Dessimination of Legal Planning and Information	3	-	-	-	-	-	-	-	-	-	-	3	100

Bersambung
Continued

PRESTASI FIZIKAL PROJEK-PROJEK PEMBANGUNAN RMK-9 SEHINGGA 31 DISEMBER 2010
PHYSICAL PERFORMANCE OF THE 9thMP DEVELOPMENT PROJECTS UNTIL 31 DECEMBER 2010

Sambungan
Continued

PROGRAM / PROJEK PROGRAMME / PROJECT	JUMLAH PROJEK TOTAL PROJECT	BELUM LAKSANA YET TO BE IMPLEMENT				DALAM PELAKSANAAN IN PROGRESS						SIAP COMPLETED	
		BM	%	DP	%	LJ	%	IJ	%	DJ	%	SS	%
Dasar Perbandaran Negara / <i>National Urbanisation Policy</i>	1	-	-	-	-	-	-	-	-	-	-	1	100
Kajian Persempadanan Dan Profil Bandar / <i>Urban Profile and Boundary Study</i>	1	-	-	-	-	-	-	-	-	-	-	1	100
Pembangunan Teknologi Maklumat / <i>Information Technology Development</i>	5	-	-	-	-	-	-	-	-	1	20.0	4	80.0
Rancangan Fizikal Negara (RFN) / <i>National Physical Plan (NPP)</i>	2												
Rancangan Fizikal Zon Pesisiran Pantai Negara (RFZPPN) / <i>National Coastal Zone Physical Plan (NCZPP)</i>	1	-	-	-	-	-	-	-	-	-	-	1	100
Kajian Semula RFN / <i>NPP Review</i>	1	-	-	-	-	-	-	-	-	-	-	1	100
Rancangan Wilayah / <i>Regional Plan</i>	5											5	100
Rancangan Kawasan Khas / <i>Special Area Plan</i>	23												
Rancangan Kawasan Khas / <i>Special Area Plan</i>	21	-	-	-	-	-	-	-	-	-	-	21	100
Projek Perintis Sistem Pembangunan Tanah Sepakat (PTB) / <i>Land Readjustment Pilot Project (LR)</i>	2	-	-	-	-	-	-	-	-	-	-	2	100
JUMLAH PROJEK / <i>TOTAL PROJECT</i>	135	0	0	0	0	0	0	4	2.96	8	5.93	123	91.11

Petunjuk / Guides:

BM - Belum mula / *Yet to start*
IJ - Iktut jadual / *As schedule*

DP - Dalam perancangan / *In Planning*
DJ - Dahului jadual / *Ahead schedule*

LJ - Lewat jadual / *Delayed*
SS - Sudah siap / *Completed*

Sumber : *Jabatan Perancangan Bandar dan Desa*
Source : *Department of Town and Country Planning*

PRESTASI PENCAPAIAN PENYEDIAAN RANCANGAN TEMPATAN (RT) RMK-9 SEHINGGA 31 DISEMBER 2010
LOCAL PLAN (LP) PREPARATION PROGRESS OF THE 9thMP UNTIL 31 DECEMBER 2010

NEGERI / STATE	PRESTASI PENCAPAIAN / PERFORMANCE			JUMLAH RT TELAH SIAP / COMPLETED LP
	>100% @ = 100%	80%-100%	<80%	
Kedah	0	4	1	5
Perlis	1	0	0	1
Pulau Pinang	1	1	1	3
Jumlah Kecil / <i>Sub-Total</i>	2	5	2	9
Perak	0	2	1	3
Selangor	2	3	1	6
Jumlah Kecil / <i>Sub-Total</i>	2	5	2	9
Kelantan	2	3	0	5
Pahang	2	2	1	5
Terengganu	4	1	0	5
Jumlah Kecil / <i>Sub-Total</i>	8	6	1	15
Johor	3	0	0	3
Melaka	1	1	1	3
Negeri Sembilan	1	3	0	4
Jumlah Kecil / <i>Sub-Total</i>	5	4	1	10
JUMLAH RT SIAP / TOTAL COMPLETED LP	17	20	6	43

Sumber : Jabatan Perancangan Bandar dan Desa
Source : Department of Town and Country Planning

STATUS KEMAJUAN RANCANGAN STRUKTUR (RS) NEGERI SEHINGGA 31 DISEMBER 2010
STATE STRUCTURE PLAN PROGRESS STATUS UNTIL 31 DECEMBER 2010

NEGERI / STATE	BILANGAN KAJIAN SIAP <i>COMPLETED PLAN</i>		KAJIAN DALAM PENYEDIAAN <i>STUDY IN PREPARATION</i>	JUMLAH KAJIAN <i>TOTAL STUDY</i>
	SIAP WARTA <i>GAZETTED</i>	SIAP BELUM WARTA <i>NON GAZETTED</i>		
Johor	1	-	-	1
Kedah	-	1	-	1
Kelantan	1	-	-	1
Melaka	1	-	-	1
Negeri Sembilan	1	-	-	1
Pahang	1	-	-	1
Perak	1	-	-	1
Perlis	-	1	-	1
Pulau Pinang	1	-	-	1
Selangor	1	-	-	1
Terengganu	1	-	-	1
W.P. Kuala Lumpur	1	-	-	1
JUMLAH / TOTAL	10	2	0	12

Sumber : Jabatan Perancangan Bandar dan Desa
 Source : Department of Town and Country Planning

STATUS KEMAJUAN RANCANGAN TEMPATAN (RT) SEHINGGA 31 DISEMBER 2010
LOCAL PLAN (LP) PROGRESS STATUS UNTIL 31 DECEMBER 2010

NEGERI / STATE	JUMLAH KAJIAN TOTAL STUDY	PERINGKAT KEMAJUAN PROGRESS STAGES			PERINGKAT PEWARTAAN GAZETTE STAGES	
		MOBILISASI MOBILISATION	DALAM PENYEDIAAN IN PROGRESS	SIAP COMPLETED	SIAP BELUM WARTA YET TO BE GAZETTED	SIAP WARTA GAZETTED
Johor	8	-	-	8	2	6
Kedah	11	-	1	10	10	-
Kelantan	10	-	5	5	5	-
Melaka	3	-	-	3	2	1
Negeri Sembilan	7	-	-	7	3	4
Pahang	11	-	1	10	2	8
Perak	15	-	3	12	3	9
Perlis	1	-	-	1	1	-
Pulau Pinang	4	-	-	4	4	-
Selangor	13	-	-	13	6	7
Terengganu	7	-	-	7	2	5
W.Persekutuan	1	-	-	1	1	-
JUMLAH / TOTAL	91	0	10	81	41	40

Sumber : Jabatan Perancangan Bandar dan Desa
 Source : Department of Town and Country Planning

STATUS PELAKSANAAN PROJEK PERUMAHAN RAKYAT (PPR) KESELURUHAN SEHINGGA 31 DISEMBER 2010
IMPLEMENTATION STATUS OF PUBLIC HOUSING PROGRAMMES (PHP) UNTIL 31 DECEMBER 2010

PROGRAM / <i>PROGRAMME</i>	JUMLAH PROJEK <i>TOTAL PROJECT</i>		JUMLAH PROJEK SIAP <i>TOTAL COMPLETED PROJECT</i>		JUMLAH PROJEK DALAM PEMBINAAN <i>TOTAL PROJECT IN CONSTRUCTION STAGE</i>	
	<i>Projek Project</i>	<i>Unit Unit</i>	<i>Projek Project</i>	<i>Unit Unit</i>	<i>Projek Project</i>	<i>Unit Unit</i>
PPR Disewa / <i>PHP for Rental</i>	84	75,904	61	60,136	23	15,768
i) PPR Disewa Bersepadu / <i>Integrated PHS for Rental</i>	53	53,348	49	49,768	4	3,580
ii) PPR Disewa Dasar Baru / <i>New Policy PHP for Rental</i>	31	22,556	12	10,368	19	12,188
PPR Dimiliki (Pahang) / <i>PHP for Sale (Pahang)</i>	26	3,552	21	3,030	5	522
JUMLAH / <i>TOTAL</i>	110	79,456	82	63,166	28	16,290

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

STATUS PENGISIAN PROJEK PERUMAHAN RAKYAT (PPR) DISEWA MENGIKUT NEGERI SEHINGGA 31 DISEMBER 2010
OCCUPANCY STATUS FOR RENTED PUBLIC HOUSING PROGRAMMES (PHP) ACCORDING TO STATES UNTIL 31 DECEMBER 2010

NEGERI / STATE	BILANGAN RUMAH NO. OF HOUSES (UNIT)	JUMLAH DIISI OCCUPANCY (UNIT)	BELUM DIISI VACANT (UNIT)
Johor	6,628	5,431	1,197
Kedah	1,894	1,806	88
Negeri Sembilan	420	390	30
Perak	675	643	32
Perlis	1,228	1,102	126
Pulau Pinang	698	686	12
Sabah	10,531	8,581	1,950
Sarawak	1,016	1,016	0
Selangor	3,304	2,370	934
W.P. Kuala Lumpur	28,970	27,169	1,801
JUMLAH / TOTAL	55,364	49,194	6,170

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

STATUS PENJUALAN PROJEK PERUMAHAN RAKYAT (PPR) DIMILIKI SEHINGGA 31 DISEMBER 2010
PUBLIC HOUSING PROGRAMMES (PHP) SALES STATUS UNTIL 31 DECEMBER 2010

BIL. NO.	PROJEK PPR (M) <i>PHP PROJECTS</i>	UNIT <i>UNIT</i>	TARIKH CFO <i>CFO DATE</i>	BIL. UNIT DIJUAL <i>NO. OF UNIT SOLD</i>	BIL. UNIT KOSONG <i>NO. OF UNSOLD UNIT</i>
	Daerah Rompin / <i>Rompin District</i>				
1	Muadzam Shah	150	22 Mei 2006	150	0
2	Parit Raja	150	7 November 2007	148	2
3	Leban Chondong	100	09 Julai 2010	52	48
	Daerah Lipis / <i>Lipis District</i>				
4	Kerambit	100	9 Ogos 2005	98	2
5	Padang Tengku	100	15 Disember 2004	100	0
	Daerah Maran / <i>Maran District</i>				
6	Jengka	300	29 April 2008	300	0
	Daerah Bera / <i>Bera District</i>				
7	Bukit Mendi	150	18 September 2004	150	0
	Daerah Raub / <i>Raub District</i>				
8	Batu 17, Tersang	150	30 Julai 2007	127	23
9	Tanjung Putus	100	16 April 2008	93	7
	Daerah Temerloh / <i>Temerloh District</i>				
10	Bolak Hilir	150	21 April 2008	105	45
11	Pamah Kaseh	150	31 Julai 2008	114	36
12	Paya Sok	100	21 Jun 2010	66	34

Bersambung
Continued

STATUS PENJUALAN PROJEK PERUMAHAN RAKYAT (PPR) DIMILIKI SEHINGGA 31 DISEMBER 2010
PUBLIC HOUSING PROGRAMMES (PHP) SALES STATUS UNTIL 31 DECEMBER 2010

Sambungan
Continued

BIL. NO.	PROJEK PPR (M) PHP PROJECTS	UNIT UNIT	TARIKH CFO CFO DATE	BIL. UNIT DIJUAL NO. OF UNIT SOLD	BIL. UNIT KOSONG NO. OF UNSOLD UNIT
	Daerah Pekan / <i>Pekan District</i>				
13	Tg. Agas	150	28 Mei 2008	129	21
14	Paloh Hinai	150	31 Disember 2004	150	0
15	Kuala Pahang	318	20 Jun 2006	309	9
16	Tg. Selangor fasa 1	100	13 November 2008	100	0
17	Tg. Selangor fasa 2	62	12 April 2010	60	2
18	Tg. Batu	150	6 Februari 2009	140	10
	Daerah Kuantan / <i>Kuantan District</i>				
19	Kg. Hijrah	150	3 April 2007	138	12
20	Kg. Baru Gambang	150	15 Mei 2007	150	0
	Daerah Jerantut / <i>Jerantut District</i>				
21	Ibol Tunggal	100	29 Julai 2010	92	8
JUMLAH KESELURUHAN		3,030		2,771	259

Sumber : *Jabatan Perumahan Negara*
Source : *National Housing Department*

BILANGAN PENGELUARAN LESEN PEMAJU PERUMAHAN DARI JANUARI HINGGA DISEMBER 2010
NUMBER OF HOUSING DEVELOPER LICENCES ISSUED FROM JANUARY TO DECEMBER 2010

BULAN <i>MONTH</i>	BARU <i>NEW</i>	PEMBAHARUAN <i>RENEWAL</i>	JUMLAH <i>TOTAL</i>
Januari	72	44	116
Februari	59	24	83
Mac	113	24	137
April	103	49	152
Mei	106	19	125
Jun	88	29	117
Julai	92	39	131
Ogos	106	34	140
September	83	35	118
Oktober	91	24	115
November	104	30	134
Disember	87	29	116
JUMLAH / TOTAL	1,104	380	1,484

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

BILANGAN PENGELUARAN PERMIT IKLAN DAN JUALAN DARI JANUARI HINGGA DISEMBER 2010
NUMBER OF SALES AND ADVERTISEMENT PERMITS ISSUED FROM JANUARY TO DECEMBER 2010

BULAN <i>MONTH</i>	BARU <i>NEW</i>	PEMBAHARUAN <i>RENEWAL</i>	JUMLAH <i>TOTAL</i>
Januari	76	145	221
Februari	61	92	153
Mac	94	128	222
April	99	131	230
Mei	89	116	205
Jun	89	115	204
Julai	97	151	248
Ogos	83	136	219
September	85	111	196
Oktober	96	128	224
November	104	111	215
Disember	95	155	250
JUMLAH / TOTAL	1,068	1,519	2,587

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

**BILANGAN UNIT RUMAH YANG DILULUSKAN PEMBINAAN KEPADA PEMAJU SWASTA MENGIKUT KATEGORI HARGA RUMAH
DARI JANUARI HINGGA DISEMBER 2010**
*NUMBER OF HOUSES APPROVED FOR CONSTRUCTION BY PRIVATE DEVELOPERS ACCORDING TO PRICING CATEGORY
FROM JANUARY TO DECEMBER 2010*

BULAN MONTH	HR LC	HSR LMC	HST HMC	HT HC	JUMLAH TOTAL
Januari	139	55	925	5,846	6,965
Februari	244	24	128	5,361	5,757
Mac	810	653	272	10,614	12,349
April	491	0	329	8,363	9,183
Mei	664	445	144	10,513	11,766
Jun	15	128	804	8,058	9,005
Julai	75	84	468	7,631	8,258
Ogos	983	840	418	8,671	10,912
September	1,158	107	25	8,747	10,037
Oktober	355	12	894	8,604	9,865
November	601	288	768	12,112	13,769
Disember	544	81	440	11,870	12,935
JUMLAH / TOTAL	6,079	2,717	5,615	106,390	120,801

Petunjuk / *Guides*:
 HR / LC : Harga Rendah (Kurang daripada RM 42,000) / *Low Cost (Less than RM 42,000)*
 HSR / LMC : Harga Sederhana Rendah (RM 42,001 - RM 70,000) / *Low Medium Cost (RM 42,001 - RM 70,000)*
 HST / HMC : Harga Sederhana Tinggi (RM 70,001 - RM 100,000) / *High Medium Cost (RM 70,001 - RM 100,000)*
 HT / HC : Harga Tinggi (Melebihi RM 42,000) / *High Cost (Above RM 100,000)*

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

STATISTIK PROJEK-PROJEK PERUMAHAN BERMASALAH MENGIKUT NEGERI SEHINGGA 31 DISEMBER 2010
STATISTICS OF PROBLEMATIC HOUSING PROJECTS ACCORDING TO STATES UNTIL 31 DECEMBER 2010

NEGERI STATE	PROJEK LEWAT DELAYED PROJECT			PROJEK SAKIT SICK PROJECT			PROJEK TERBENGKALAI ABANDONED PROJECT			JUMLAH TOTAL		
	BIL. PROJEK	BIL. UNIT RUMAH	BIL PEMBELI	BIL. PROJEK	BIL. UNIT RUMAH	BIL PEMBELI	BIL. PROJEK	BIL. UNIT RUMAH	BIL PEMBELI	BIL. PROJEK	BIL. UNIT RUMAH	BIL PEMBELI
	NO. OF PROJECT	NO. OF HOUSES	NO. OF PURCHASER	NO. OF PROJECT	NO. OF HOUSES	NO. OF PURCHASER	NO. OF PROJECT	NO. OF HOUSES	NO. OF PURCHASER	NO. OF PROJECT	NO. OF HOUSES	NO. OF PURCHASER
Johor	8	1,026	257	34	5,478	4,837	34	8,334	3,927	76	14,838	9,021
Kedah	3	38	27	15	1,767	1,081	9	1,018	708	27	2,823	1,816
Kelantan	3	509	317	15	1,097	839	4	569	404	22	2,175	1,560
Melaka	0	0	0	11	1,647	1,508	7	949	570	18	2,596	2,078
Negeri Sembilan	3	177	54	9	720	384	21	3,572	2,467	33	4,469	2,905
Pahang	3	100	58	8	1,256	831	11	2,912	2,153	22	4,268	3,042
Perak	1	83	21	12	1,860	821	8	1,101	680	21	3,044	1,522
Perlis	0	0	0	2	68	38	0	0	0	2	68	38
Pulau Pinang	3	321	284	10	2,072	1,309	14	6,660	3,723	27	9,053	5,316
Selangor	12	1,130	798	84	19,234	13,467	44	21,971	16,210	140	42,335	30,475
Terengganu	0	0	0	15	772	594	1	21	19	16	793	613
W.P. Kuala Lumpur	7	1,387	958	13	2,388	1,659	8	3,498	1,987	28	7,273	4,604
JUMLAH / TOTAL	43	4,771	2,774	228	38,359	27,368	161	50,605	32,848	432	93,735	62,990

Sumber : Jabatan Perumahan Negara
Source : National Housing Department

BILANGAN PEMAJU YANG DIKOMPAN DARI JANUARI HINGGA DISEMBER 2010
NUMBER OF DEVELOPERS COMPOUNDED FROM JANUARY TO DECEMBER 2010

BULAN / MONTH	NOTIS / NOTICE		PEMAJU / DEVELOPER		JUMLAH / TOTAL	
	AKTA ACT	PERATURAN REGULATION	AKTA ACT	PERATURAN REGULATION	NOTIS NOTICE	PEMAJU DEVELOPER
Januari	50	26	45	21	76	66
Februari	0	2	0	2	2	2
Mac	55	5	42	4	60	46
April	52	3	51	3	55	54
Mei	96	4	93	4	100	97
Jun	71	32	64	21	103	85
Julai	62	14	61	13	76	74
Ogos	72	16	69	14	88	83
September	76	24	76	23	100	99
Oktober	114	11	114	9	125	123
November	10	29	10	26	39	36
Disember	153	43	141	37	196	178
JUMLAH / TOTAL	811	209	766	177	1020	943

Sumber : Jabatan Perumahan Negara
 Source : National Housing Department

**BILANGAN KES PENDAKWAAN DI BAWAH AKTA PEMAJUAN PERUMAHAN (KAWALAN DAN PELESENAN) 1966
DAN PERATURAN-PERATURAN BERKAITAN DARI JANUARI HINGGA DISEMBER 2010**
*NUMBER OF PROSECUTION CASES UNDER THE HOUSING DEVELOPMENT (CONTROL AND LICENSING)
ACT 1966 AND RELATED REGULATIONS FROM JANUARY TO DECEMBER 2010*

BULAN / MONTH	JUMLAH KES BARU YANG DIDAFTARKAN DI MAHKAMAH <i>NUMBER OF NEW CASES REGISTERED IN COURT</i>	JUMLAH KES TERDAHULU MULA BERJALAN DI MAHKAMAH <i>NUMBER OF PAST CASES CURRENTLY PROCEEDING IN COURT</i>	JUMLAH KES SELESAI <i>NUMBER OF SETTLED CASES</i>
Januari	36	36	0
Februari	17	17	0
Mac	20	20	0
April	46	45	1
Mei	33	30	3
Jun	84	68	16
Julai	76	63	13
Ogos	48	31	17
September	65	25	40
Oktober	33	0	33
November	58	23	35
Disember	25	0	25
JUMLAH / TOTAL	541	358	183

*Sumber : Jabatan Perumahan Negara
Source : National Housing Department*

BILANGAN KES-KES DI TRIBUNAL TUNTUTAN PEMBELI RUMAH MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
NUMBER OF CASES AT THE TRIBUNAL FOR HOMEBUYER CLAIMS ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BULAN MONTH												JUMLAH TOTAL	STATUS KES CASE STATUS	
	JAN.	FEB.	MAC	APR.	MEI	JUN	JULAI	OGOS	SEPT.	OKT.	NOV.	DIS.		SELESAI SETTLED	BELUM SELESAI YET TO BE SOLVED
Johor	10	3	13	12	5	3	3	2	3	3	5	7	69	29	40
Kedah	10	6	48	15	28	46	68	14	9	15	9	18	286	184	102
Kelantan	0	1	0	1	0	0	0	0	0	1	3	2	8	2	6
Melaka	0	0	0	61	0	1	0	0	1	6	0	0	69	59	10
Negeri Sembilan	0	3	1	1	0	0	1	0	0	0	2	0	8	6	2
Pahang	1	1	2	20	7	3	7	3	2	2	2	8	58	41	17
Perak	5	24	59	27	5	7	24	4	1	12	8	6	182	82	100
Perlis	0	0	0	18	0	1	0	0	1	0	0	0	20	19	1
Pulau Pinang	2	11	21	14	30	9	5	4	5	7	9	12	129	66	63
Selangor	55	28	35	84	56	70	61	49	71	29	30	64	632	456	176
Terengganu	3	2	2	3	6	5	8	4	4	83	20	9	149	30	119
W.P.Kuala Lumpur	4	4	3	4	4	6	9	4	2	89	4	4	137	123	14
JUMLAH / TOTAL	90	83	184	260	141	151	186	84	99	247	92	130	1,747	1,097	650

Sumber : Tribunal Tuntutan Pembeli Rumah
 Source : Tribunal for Homebuyer Claims

**BILANGAN KES YANG DIDAFTARKAN DI TRIBUNAL TUNTUTAN PEMBELI RUMAH MENGIKUT KATEGORI
DARI JANUARI HINGGA DISEMBER 2010**
NUMBER OF CASES REGISTERED AT THE TRIBUNAL FOR HOMEBUYER CLAIMS ACCORDING TO CATEGORY FROM JANUARY TO DECEMBER 2010

BULAN / MONTH	KATEGORI / CATEGORY	
	TEKNIKAL / TECHNICAL	BUKAN TEKNIKAL / NON TECHNICAL
Januari	4	86
Februari	12	71
Mac	5	179
April	3	257
Mei	2	139
Jun	4	147
Julai	21	165
Ogos	4	80
September	50	49
Oktober	11	236
November	3	89
Disember	8	122
JUMLAH / TOTAL	127	1,620

*Sumber : Tribunal Tuntutan Pembeli Rumah
Source : Tribunal for Homebuyer Claims*

BILANGAN PIHAK BERKUASA TEMPATAN (PBT) SEHINGGA 31 DISEMBER 2010
NUMBER OF LOCAL AUTHORITIES (LA) UNTIL 31 DECEMBER 2010

NEGERI STATE	DEWAN/MAJLIS BANDARAYA CITY HALL	MAJLIS PERBANDARAN MUNICIPAL COUNCIL	MAJLIS DAERAH DISTRICT COUNCIL	JUMLAH TOTAL
Johor	1	6	8	15
Kedah	1	3	7	11
Kelantan	0	1	11	12
Melaka	1	3	0	4
Negeri Sembilan	0	3	5	8
Pahang	0	3	8	11
Perak	1	4	10	15
Perlis	0	1	0	1
Pulau Pinang	0	2	0	2
Selangor	2	6	4	12
Terengganu	1	2	4	7
W.P. Kuala Lumpur	1	0	0	1
Jumlah Semenanjung Malaysia <i>Total Peninsular Malaysia</i>	8	34	57	99
Sabah	1	2	21	24
Sarawak	3	3	20	26
Jumlah Malaysia Timur <i>Total East Malaysia</i>	4	5	41	50
JUMLAH KESELURUHAN GRAND TOTAL	12	39	98	149

Sumber : Jabatan Kerajaan Tempatan
Source : Local Government Department

PROJEK BP. 1 MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
BP.1 PROJECTS ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BIL. PROJEK NO. OF PROJECT	PERUNTUKAN ALLOCATION (RM)
Johor	514	62,803,906.99
Kedah	181	16,176,757.70
Kelantan	117	14,343,307.20
Melaka	164	17,002,531.30
Negeri Sembilan	283	28,550,601.90
Pahang	337	37,247,655.79
Perak	479	56,391,987.73
Perlis	16	2,518,995.80
Pulau Pinang	22	1,592,881.35
Selangor	280	15,969,833.61
Terengganu	281	26,352,944.85
Sabah	984	80,277,305.55
Sarawak	474	63,894,540.35
JUMLAH / TOTAL	4,132	423,123,250.12

Sumber : Jabatan Kerajaan Tempatan
Source : Local Government Department

PROJEK BP.6 DI SEMENANJUNG MALAYSIA DARI JANUARI HINGGA DISEMBER 2010
BP.6 PROJECTS IN PENINSULAR MALAYSIA FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BILANGAN PBT NUMBER OF LA	KATEGORI PROJEK PROJECT CATEGORY			JUMLAH PROJEK TOTAL PROJECT
		INFRASTRUKTUR INFRASTRUCTURE	KEMUDAHAN SOSIAL/ AWAM PUBLIC / SOCIAL AMENITIES	SOSIOEKONOMI SOCIOECONOMY	
Johor	15	143	2	0	145
Kedah	11	87	7	0	94
Kelantan	11	39	1	1	41
Melaka	4	56	3	4	63
Negeri Sembilan	8	99	8	3	110
Pahang	11	72	30	6	108
Perak	15	119	6	0	125
Perlis	1	15	1	0	16
Pulau Pinang	2	9	0	0	9
Selangor	5	104	1	0	105
Terengganu	7	74	16	1	91
JUMLAH / TOTAL	90	817	75	15	907

Sumber : Jabatan Kerajaan Tempatan
 Source : Local Government Department

PROJEK BP.31 MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
BP.31 PROJECTS ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BIL. PROJEK NO. OF PROJECT	PERUNTUKAN ALLOCATIONS (RM)
Johor	379	18,090,484.49
Kedah	130	4,857,074.56
Kelantan	89	5,572,208.00
Melaka	112	2,682,502.91
Negeri Sembilan	226	4,739,904.60
Pahang	139	7,505,778.04
Perak	490	17,411,265.59
Perlis	4	180,500.00
Pulau Pinang	27	1,254,412.20
Selangor	207	11,640,456.80
Terengganu	13	319,254.40
W.P. Kuala Lumpur	8	523,000.00
JUMLAH / TOTAL	1,824	74,776,841.59

Sumber : Jabatan Kerajaan Tempatan
Source : Local Government Department

BILANGAN PERMOHONAN CADANGAN PEMAJUAN KEPADA PUSAT PERKHIDMATAN SETEMPAT (OSC)
MENGIKUT KATEGORI DARI JANUARI HINGGA DISEMBER 2010
NUMBER OF DEVELOPMENT PROPOSALS APPLIED THROUGH ONE STOP CENTRE (OSC) ACCORDING TO CATEGORY
FROM JANUARY TO DECEMBER 2010

BULAN / MONTH	KATEGORI / CATEGORY		
	KEBENARAN MERANCANG PLANNING APPROVAL	KELULUSAN PELAN BANGUNAN BUILDING PLAN APPROVAL	SIJIL LAYAK MENDUDUKI CERTIFICATE OF FITNESS FOR OCCUPANCY
Januari	1,359	1,026	75
Februari	1,085	928	52
Mac	1,486	1,267	58
April	1,651	1,347	61
Mei	1,674	1,483	47
Jun	1,514	1,473	45
Julai	1,819	1,498	61
Ogos	1,505	1,416	47
September	1,163	1,043	35
Oktober	1,794	1,587	43
November	1,613	1,349	51
Disember	1,442	1,467	30
JUMLAH / TOTAL	18,105	15,884	605

Sumber : Jabatan Kerajaan Tempatan
Source : Local Government Department

**BILANGAN TAPAK PELUPUSAN SISA PEPEJAL YANG BEROPERASI DAN YANG TELAH DITAMATKAN OPERASI
MENGIKUT NEGERI SEHINGGA 31 DISEMBER 2010**
NUMBER OF OPERATING AND TERMINATED SOLID WASTE DISPOSAL SITE ACCORDING TO STATES UNTIL 31 DECEMBER 2010

NEGERI STATE	BILANGAN TAPAK YANG BEROPERASI NUMBER OF OPERATING SITE	BILANGAN TAPAK YANG TELAH DITAMATKAN OPERASI NUMBER OF TERMINATED SITE
Johor	14	21
Kedah	11	4
Kelantan	13	4
Melaka	2	5
Negeri Sembilan	8	10
Pahang	19	13
Perak	18	11
Perlis	1	1
Pulau Pinang	2	1
Sabah	21	1
Sarawak	49	12
Selangor	8	13
Terengganu	9	11
Wilayah Persekutuan	1	7
JUMLAH / TOTAL	176	114

*Sumber : Jabatan Pengurusan Sisa Pepejal Negara
Source : National Solid Waste Management Department*

TAHAP OPERASI TAPAK PELUPUSAN SISA PEPEJAL MENGIKUT NEGERI SEHINGGA 31 DISEMBER 2010
SOLID WASTE DISPOSAL SITE OPERATIONAL LEVEL ACCORDING TO STATES UNTIL 31 DECEMBER 2010

NEGERI STATE	TAHAP OPERASI TAPAK SITE OPERATIONAL LEVEL		JANGKA HAYAT TAPAK SITE LIFE SPAN					JUMLAH TOTAL
	SANITARI SANITARY	BUKAN SANITARI NON SANITARY	MELEBIHI EXCEED	KRITIKAL CRITICAL	SEDERHANA AVERAGE	TINGGI HIGH	BELUM DIKENALPASTI NOT YET IDENTIFIED	
Johor	1	13	2	9	2	1	0	14
Kedah	0	11	4	1	1	5	0	11
Kelantan	0	13	2	0	0	7	4	13
Melaka	0	2	1	0	1	0	0	2
Negeri Sembilan	0	8	1	3	4	0	0	8
Pahang	0	19	2	3	7	7	0	19
Perak	0	18	3	4	3	5	3	18
Perlis	0	1	0	1	0	0	0	1
Pulau Pinang	0	2	2	0	0	0	0	2
Sabah	1	20	5	3	5	2	6	21
Sarawak	3	46	3	11	11	12	12	49
Selangor	3	5	3	0	0	4	1	8
Terengganu	0	9	2	0	4	3	0	9
W.P. Kuala Lumpur	0	0	0	0	0	0	0	0
W.P. Labuan	0	1	1	0	0	0	0	1
JUMLAH / TOTAL	8	168	31	35	38	46	26	176

Sumber : Jabatan Pengurusan Sisa Pepejal Negara
 Source : National Solid Waste Management Department

Petunjuk / Guides: Melebihi : telah melebihi jangka hayat tapak
 Kritikal : kurang 2 tahun dari jangka hayat tapak
 Sederhana: jangka hayat antara 2 hingga 5 tahun
 Tinggi : jangka hayat lagi 5 tahun atau lebih

PURATA KUTIPAN SISA PEPEJAL YANG DILUPUSKAN MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
AVERAGE SOLID WASTE DISPOSED ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	PURATA SISA DILUPUS SETIAP HARI (TAN) DAILY AVERAGE WASTE DISPOSED (TONNED)
Johor	2,800.29
Kedah	1,936.66
Kelantan	1,512.41
Melaka	752.47
Negeri Sembilan	1,106.99
Pahang	1,399.59
Perak	2,233.09
Perlis	285.90
Pulau Pinang	1,590.35
Sabah	1,990.91
Sarawak	1,889.25
Selangor	4,133.21
Terengganu	1,290.75
W.P. Kuala Lumpur	3,697.88
JUMLAH / TOTAL	26,619.75

Sumber : Jabatan Pengurusan Sisa Pepejal Negara
 Source : National Solid Waste Management Department

STATISTIK PENANAMAN POKOK UTAMA MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
STATISTICS OF PRIMARY TREES PLANTED ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BILANGAN PENDUDUK NO. OF POPULATION	SASARAN BIL. POKOK RMK-9 9th MP TARGET TREE	SASARAN BIL. POKOK SETAHUN ANNUAL TREE TARGET	PENCAPAIAN PERFORMANCE							
				JAN - MAC		APR - JUN		JULAI - SEPT		OKT. -DIS.	
				BIL.	%	BIL.	%	BIL.	%	BIL.	%
Johor	3,312,400	457,600	91,520	21,849	23.87	0	0.00	0	0.00	0	0.00
Kedah	1,958,100	312,000	62,400	196	0.31	440	0.71	0	0.00	0	0.00
Kelantan	1,595,000	270,400	54,080	1,487	2.75	2,428	4.49	1,531	2.83	0	0.00
Melaka	753,500	124,800	24,960	11,459	45.91	21,125	84.64	13,826	55.39	23,675	94.85
Neg. Sembilan	995,600	166,400	33,280	2,228	6.69	1,426	4.28	87	0.26	1,860	5.59
Pahang	1,513,100	228,800	45,760	7,395	16.16	11,299	24.69	10,769	23.53	3,149	6.88
Perak	2,351,300	478,400	95,680	4,533	4.74	9,170	9.58	1,342	1.40	0	0.00
Perlis	236,200	34,000	6,800	0	0.00	0	0.00	0	0.00	0	0.00
Pulau Pinang	1,546,800	249,600	49,920	1,993	3.99	21,363	42.79	0	0.00	0	0.00
Sabah	3,131,600	353,600	70,720	0	0.00	0	0.00	0	0.00	0	0.00
Sarawak	2,452,800	374,400	74,880	780	1.04	0	0.00	0	0.00	0	0.00
Selangor	5,071,100	457,600	91,520	25,683	28.06	26,514	28.97	26,529	28.99	0	0.00
Terengganu	1,094,300	166,400	33,280	0	0.00	0	0.00	0	0.00	0	0.00
WP.K.Lumpur	1,629,400	291,200	58,240	3,763	6.46	19,053	32.71	0	0.00	0	0.00
WP. Labuan	87,600	14,800	2,960	1,032	34.86	44	1.49	0	0.00	0	0.00
WP. Putrajaya	65,000	20,000	4,000	1,336	33.40	7,523	188.08	0	0.00	0	0.00
JUMLAH / TOTAL	27,793,800	4,000,000	800,000	83,734	10.47	120,385	15.05	54,084	6.76	28,684	3.59

Sumber : Jabatan Landskap Negara
Source : National Landscape Department

STATISTIK PENANAMAN BUNGA RAYA KEBANGSAAN MENGIKUT NEGERI DARI JANUARI HINGGA DISEMBER 2010
STATISTICS OF NATIONAL HIBISCUS PLANTED ACCORDING TO STATES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BILANGAN PENDUDUK NO. OF POPULATION	SASARAN BIL. POKOK RMK-9 9th MP TARGET TREE	SASARAN BIL. POKOK SETAHUN ANNUAL TREE TARGET	PENCAPAIAN PERFORMANCE							
				JAN - MAC		APR - JUN		JULAI - SEPT		OKT. -DIS.	
				BIL.	%	BIL.	%	BIL.	%	BIL.	%
Johor	2,200,000	572,000	114,400	47,841	41.82	67,103	58.66	0	0.00	0	0.00
Kedah	1,500,000	390,000	78,000	200	0.26	74	0.09	0	0.00	0	0.00
Kelantan	1,300,000	338,000	67,600	45	0.07	45	0.07	595	0.88	0	0.00
Melaka	600,000	156,000	31,200	116	0.37	0	0.00	0	0.00	0	0.00
Neg. Sembilan	800,000	208,000	41,600	87	0.21	400	0.96	0	0.00	0	0.00
Pahang	1,100,000	286,000	57,200	2,673	4.67	2,611	4.56	2,249	3.93	0	0.00
Perak	2,300,000	598,000	119,600	981	0.82	1,988	1.66	1,795	1.50	0	0.00
Perlis	200,000	52,000	10,400	0	0.00	0	0.00	0	0.00	0	0.00
Pulau Pinang	1,200,000	312,000	62,400	0	0.00	0	0.00	0	0.00	0	0.00
Sabah	1,700,000	442,000	88,400	0	0.00	0	0.00	0	0.00	0	0.00
Sarawak	1,800,000	468,000	93,600	138	0.15	0	0.00	0	0.00	0	0.00
Selangor	2,200,000	572,000	114,400	31,453	27.49	25,964	22.70	35,604	31.12	0	0.00
Terengganu	800,000	208,000	41,600	0	0.00	0	0.00	0	0.00	0	0.00
WP.K.Lumpur	1,400,000	364,000	72,800	6,497	8.92	11	0.02	0	0.00	0	0.00
WP. Labuan	100,000	17,000	3,400	4,555	133.97	1,313	38.62	0	0.00	0	0.00
WP. Putrajaya	55,000	17,000	3,400	20	0.59	49,944	1,468.94	0	0.00	0	0.00
JUMLAH / TOTAL	19,255,000	5,000,000	1,000,000	94,606	9.46	149,453	14.95	40,243	4.02	0.00	0.00

Sumber : Jabatan Landskap Negara
Source : National Landscape Department

PERANGKAAN KEBAKARAN, MENYELAMAT DAN KHIDMAT KHAS DARI JANUARI HINGGA DISEMBER 2010
STATISTICS OF FIRE, RESCUE AND SPECIAL SERVICES FROM JANUARY TO DECEMBER 2010

NEGERI STATE	JUMLAH PANGGILAN TOTAL CALLS	PANGGILAN CALLS			KEBAKARAN FIRE		MENYELAMAT RESCUE		TAKSIRAN ESTIMATED VALUE (RM)		PANGGILAN PALSU PRANK CALL
		KEBAKARAN FIRE	MENYELAMAT RESCUE	KHIDMAT KHAS SPECIAL SERVICE	MATI DEAD	CEDERA INJURED	MATI DEAD	CEDERA INJURED	KERUGIAN LOSS	DISELAMATKAN RESCUED	
Johor	312	192	120	0	0	3	17	57	9,915,955.00	26,623,850.00	0
Kedah	3045	1941	1067	37	4	8	79	323	44,938,515.99	811,128,018.51	28
Kelantan	3540	1962	1520	58	7	16	72	246	66,158,099.80	3,688,105,653.00	11
Melaka	6627	3144	2958	525	4	13	179	603	41,203,540.00	208,172,610.00	33
N.Sembilan	14044	7118	6782	144	17	21	178	727	178,960,350.65	2,745,345,555.99	100
Pahang	3578	1750	1731	97	1	5	48	136	60,645,160.00	3,491,780,875.00	94
Perak	2575	1502	1028	45	5	6	123	375	21,713,975.00	1,206,010,732.48	42
Perlis	2060	1017	708	335	2	2	61	295	9,575,877.90	265,582,495.53	24
Pulau Pinang	6752	4029	2689	34	12	1	178	576	110,884,229.45	1,099,644,209.93	128
Sabah	2387	1398	883	106	10	1	140	685	38,959,446.67	425,683,101.74	23
Sarawak	2052	1050	995	7	3	2	67	278	13,249,270.00	130,893,867.93	6
Selangor	1192	716	444	32	3	1	91	309	24,997,006.00	125,592,869.00	2
Terengganu	3702	2204	1423	75	14	2	139	419	61,199,772.72	141,987,530.50	14
W.P. Kuala Lumpur	2664	988	1671	5	6	1	72	127	67,482,248.77	385,179,411.44	4
W.P. Labuan	624	268	355	1	1	0	2	3	4,737,530.00	1,555,172,570.00	2
W.P. Putrajaya	375	62	295	18	0	0	2	10	2,069,200.00	14,113,000.00	1
JUMLAH / TOTAL	55,529	29,341	24,669	1,519	89	82	1,448	5,169	756,690,177.95	16,321,016,351.05	512

Sumber : Jabatan Bomba dan Penyelamat Malaysia
 Source : Fire and Rescue Department Malaysia

PERANGKAAN PUNCA KEBAKARAN DI MALAYSIA DARI JANUARI HINGGA DISEMBER 2010
STATISTICS OF CAUSE OF FIRE IN MALAYSIA FROM JANUARY TO DECEMBER 2010

PUNCA KEBAKARAN FIRE SOURCE	JOH	KED	KEL	MEL	NS	PHG	PRK	PLS	PP	SBH	SWK	SEL	TRG	WP. KL	WP. LAB	WP. PTJY	JUMLAH TOTAL
Elektrik / <i>Electric</i>	747	467	234	220	245	169	515	45	412	225	137	1,651	155	628	10	18	5,878
Puntung Rokok / <i>Cigarette Bud</i>	500	261	53	20	43	60	162	8	243	112	33	187	76	48	0	0	1,806
Percikan Api / <i>Sparks</i>	132	102	31	40	85	35	50	4	12	81	18	99	39	82	2	0	812
Mercun/ Bunga Api / <i>Firecrackers</i>	19	11	4	5	1	3	15	2	3	2	10	28	3	8	0	1	115
Ubat Nyamuk/Lilin/Colok / <i>Mosquito Coil/Candle</i>	60	26	12	9	4	12	33	4	11	21	9	66	7	28	0	0	302
Dapur Gas/Minyak / <i>Gas Stove/Kerosene</i>	173	78	41	55	52	49	127	12	98	88	52	390	38	219	3	6	1,481
Reaksi Spontan / <i>Spontaneous Reaction</i>	54	18	5	9	13	73	36	5	34	98	7	157	39	22	5	0	575
Sengaja Dibakar / <i>Arson</i>																	
Niat Baik / <i>Good Intention</i>	1,145	663	179	522	629	358	1384	68	338	424	93	1,494	577	279	8	11	8,172
Niat Jahat / <i>Bad Intention</i>	578	52	12	18	91	22	47	2	75	303	44	402	8	217	58	0	1,929
Tidak Diketahui / <i>Unknown</i>	340	70	73	72	194	314	383	22	390	576	337	1,055	47	42	164	13	4,092
Tindak Balas Kimia / <i>Chemical Reaction</i>	23	2	0	1	0	2	1	1	0	1	3	25	0	2	5	0	66
Mancis Api / <i>Matches</i>	37	28	17	5	2	10	11	3	2	33	9	42	8	8	0	0	215
Lain-Lain Punca / <i>Other Sources</i>	218	150	62	40	197	259	418	15	338	235	180	1,522	73	156	7	5	3,875
JUMLAH / TOTAL	4026	1,928	723	1,016	1,556	1,366	3,182	191	1,956	2,199	932	7,118	1,070	1,739	262	54	29,318

Sumber : Jabatan Bomba dan Penyelamat Malaysia
Source : Fire and Rescue Department Malaysia

PENGELUARAN LESEN DAN PERMIT IKLAN PEMBERI PINJAM WANG DARI JANUARI HINGGA DISEMBER 2010
MONEYLENDERS LICENSE AND ADVERTISING PERMITS ISSUED FROM JANUARY TO DECEMBER 2010

BULAN / MONTH	LESEN / LICENSE		PERMIT / PERMIT		JUMLAH / TOTAL
	BARU NEW	PEMBAHARUAN RENEWAL	BARU NEW	PEMBAHARUAN RENEWAL	
Januari	0	43	7	23	73
Februari	0	18	3	12	33
Mac	0	59	8	24	91
April	0	98	7	46	151
Mei	0	49	0	26	75
Jun	0	195	3	76	274
Julai	0	313	10	94	417
Ogos	2	280	7	86	375
September	0	233	5	59	297
Oktober	0	299	4	64	367
November	1	223	16	68	308
Disember	0	167	8	51	226
JUMLAH / TOTAL	3	1977	78	629	2,687

Sumber : Bahagian Pemberi Pinjam Wang dan Pemegang Pajak Gadai
Source : Moneylenders and Pawnbrokers Division

PENGELUARAN LESEN DAN PERMIT IKLAN PEMEGANG PAJAK GADAI DARI JANUARI HINGGA DISEMBER 2010
PAWNBROKERS LICENSE AND ADVERTISING PERMITS ISSUED FROM JANUARY TO DECEMBER 2010

BULAN / MONTH	LESEN / LICENSE		PERMIT / PERMIT		JUMLAH / TOTAL
	BARU NEW	PEMBAHARUAN RENEWAL	BARU NEW	PEMBAHARUAN RENEWAL	
Januari	0	53	0	0	53
Februari	0	26	0	0	26
Mac	0	2	0	0	2
April	0	1	0	0	1
Mei	3	0	0	0	3
Jun	0	0	0	0	0
Julai	0	0	0	0	0
Ogos	0	0	0	0	0
September	0	0	1	0	1
Oktober	0	0	0	0	0
November	0	0	0	0	0
Disember	0	0	0	0	0
JUMLAH / TOTAL	3	82	1	0	86

Sumber : Bahagian Pemberi Pinjam Wang dan Pemegang Pajak Gadai
 Source : Moneylenders and Pawnbrokers Division

**BILANGAN PEMBERI PINJAM WANG BERLESEN YANG AKTIF MENGIKUT NEGERI, SEMENANJUNG MALAYSIA
DARI JANUARI HINGGA DISEMBER 2010**
NUMBER OF ACTIVE LICENSED MONEYLENDERS ACCORDING TO STATES IN PENINSULAR MALAYSIA FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BIL. LESEN YANG AKTIF NUMBER OF ACTIVE LICENSE
Johor	329
Kedah	179
Kelantan	19
Melaka	118
N.Sembilan	156
Pahang	107
Perak	304
Perlis	18
P.Pinang	436
Sabah	205
Sarawak	254
Selangor	623
Terengganu	27
W.Persekutuan (Kuala Lumpur)	494
W.Persekutuan (Labuan)	3
W.Persekutuan (Putrajaya)	4
JUMLAH / TOTAL	3,276

*Sumber : Bahagian Pemberi Pinjam Wang dan Pemegang Pajak Gadaai
Source : Moneylenders and Pawnbrokers Division*

**BILANGAN PEMEGANG PAJAK GADAI BERLESEN YANG AKTIF MENGIKUT NEGERI, SEMENANJUNG MALAYSIA
DARI JANUARI HINGGA DISEMBER 2010**
NUMBER OF ACTIVE LICENSED PAWNBROKERS ACCORDING TO STATES IN PENINSULAR MALAYSIA FROM JANUARY TO DECEMBER 2010

NEGERI STATE	BIL. LESEN YANG AKTIF NUMBER OF ACTIVE LICENSE
Johor	34
Kedah	29
Kelantan	12
Melaka	12
N.Sembilan	18
Pahang	14
Perak	40
Perlis	4
P.Pinang	27
Sabah	7
Sarawak	3
Selangor	39
Terengganu	8
W.Persekutuan	14
JUMLAH / TOTAL	261

*Sumber : Bahagian Pemberi Pinjam Wang dan Pemegang Pajak Gadai
Source : Moneylenders and Pawnbrokers Division*

SENARAI PROJEK RMK-9 YANG DILULUSKAN OLEH UNIT PERANCANG EKONOMI (UPE) SEHINGGA 31 DISEMBER 2010
LIST OF THE 9th MP PROJECTS APPROVED BY ECONOMIC PLANNING UNIT (EPU) UNTIL 31 DECEMBER 2010

NAMA BUTIRAN ITEMS	BIL PROJEK SAMBUNGAN NO.OF PROJECT CONTINUED	SILING PROJEK SAMBUNGAN CEILING PROJECT CONTINUED (RM)	BIL PROJEK BARU NO.OF NEW PROJECT	SILING PROJEK BARU CEILING NEW PROJECT (RM)	BIL PROJEK SEMUA TOTAL PROJECT	KOS PROJEK SEMUA TOTAL COST (RM)	SILING PROJEK SEMUA TOTAL CEILING (RM)
JABATAN KERAJAAN TEMPATAN / <i>LOCAL GOVERNMENT DEPARTMENT</i>	71	2,091,004,775.00	4	16,469,800.00	75	3,380,305,662.60	2,107,474,575.00
JABATAN PENGURUSAN SISA PEPEJAL NEGARA / <i>NATIONAL SOLID WASTE MANAGEMENT DEPARTMENT</i>	9	348,626,961.00	18	834,580,434.00	27	8,456,181,766.00	1,183,207,395.00
JABATAN PERUMAHAN NEGARA / <i>NATIONAL HOUSING DEPARTMENT</i>	68	1,610,566,783.00	17	487,438,514.00	85	6,369,165,080.68	2,098,005,297.00
JABATAN PERANCANGAN BANDAR DAN DESA / <i>DEPARTMENT OF TOWN AND COUNTRY PLANNING</i>	12	9,275,970.00	123	93,482,357.00	135	354,944,492.00	102,758,327.00
JABATAN LANDSKAP NEGARA / <i>NATIONAL LANDSCAPE DEPARTMENT</i>	75	42,366,734.00	277	219,663,393.00	352	433,536,615.00	262,030,127.00
JABATAN BOMBA DAN PENYELAMAT MALAYSIA / <i>FIRE AND RESCUE DEPARTMENT MALAYSIA</i>	38	1,248,691,121.00	37	259,631,879.00	75	4,750,286,200.00	1,508,323,000.00
INSTITUT LATIHAN KPKT / <i>MHLG TRAINING INSTITUTE</i>	0	0.00	1	100,000,000.00	1	150,000,000.00	100,000,000.00
BAHAGIAN TEKNOLOGI MAKLUMAT / <i>INFORMATION TECHNOLOGY DIVISION</i>	1	23,700,000.00	0	0.00	1	44,428,283.00	23,700,000.00
JUMLAH / TOTAL	274	5,374,232,344.00	477	2,011,266,377.00	751	23,938,848,099.28	7,385,498,721.00

Sumber : Bahagian Pembangunan dan Pelaksanaan Projek
 Source : Project Development and Implementation Division

PERUNTUKAN DAN PRESTASI PERBELANJAAN
9thMP PROJECTS ALLOCATION AND EXPENDITURE

JABATAN / DEPARTMENT	SILING ASAL RMK-9 9thMP ACTUAL CEILING	SILING SEMASA RMK-9 9thMP CURRENT CEILING (09.11.2010)	JUMLAH PERBELANJAAN TOTAL EXPENDITURE (2006-2009)
KERAJAAN TEMPATAN / LOCAL GOVERNMENT	1,458,504,575.00	2,107,474,575.00	1,489,748,598.80
PENGURUSAN SISA PEPEJAL NEGARA / NATIONAL SOLID WASTE MANAGEMENT	3,150,200,000.00	1,183,207,395.00	655,507,395.22
PERUMAHAN NEGARA / NATIONAL HOUSING	2,132,185,298.00	2,098,005,297.00	1,618,053,276.75
PERANCANGAN BANDAR & DESA / TOWN AND COUNTRY PLANNING	120,000,000.00	102,758,327.00	91,620,895.01
LANDSKAP NEGARA / NATIONAL LANDSCAPE	361,110,127.00	262,030,127.00	219,870,909.21
TEKNOLOGI MAKLUMAT / INFORMATION TECHNOLOGY	23,000,000.00	23,700,000.00	22,141,900.99
BOMBA & PENYELAMAT / FIRE AND RESCUE	1,529,000,000.00	1,508,323,000.00	1,076,922,866.27
INSTITUT LATIHAN KPKT / MHLG TRAINING INSTITUTE	150,000,000.00	100,000,000.00	77,864.41
JUMLAH BESAR / GRAND TOTAL	8,924,000,000.00	7,385,498,721.00	5,173,943,706.66

Sumber : Bahagian Pembangunan dan Pelaksanaan Projek
Source : Project Development and Implementation Division

PROJEK-PROJEK RMK-9 SEHINGGA 31 DISEMBER 2010
PERFORMANCE UNTIL 31 DECEMBER 2010

% DARIPADA SILING SEMASA RMK-9 / % FROM 9 th MP CURRENT LIMIT	2010			JUMLAH PERBELANJAAN SEBENAR TOTAL EXPENDITURE (2006-31.12.2010)	% DARIPADA SILING SEMASA RMK-9 % FROM CURRENT 9 th MP LIMIT
	PERUNTUKAN ALLOCATION (RM)	PERBELANJAAN / EXPENDITURE (RM)			
		31.12.2010	%		
70.69%	616,871,000.00	494,376,542.50	80.14%	1,984,125,141.30	94.15%
55.40%	457,500,010.00	290,380,300.85	63.47%	945,887,696.07	79.94%
77.12%	313,757,000.00	266,103,185.89	84.81%	1,884,156,462.64	89.81%
89.16%	10,540,000.00	9,359,270.68	88.80%	100,980,165.69	98.27%
83.91%	40,994,000.00	28,492,423.46	69.50%	248,363,332.67	94.78%
93.43%	1,559,000.00	1,088,429.50	69.82%	23,230,330.49	98.02%
71.40%	427,292,000.00	378,917,267.77	88.68%	1,455,840,134.04	96.52%
0.08%	96,497,000.00	96,496,121.60	100.00%	96,573,986.01	96.57%
70.06%	1,965,010,010.00	1,565,213,542.25	79.65%	6,739,157,248.91	91.25%

PRESTASI PERBELANJAAN PEMBANGUNAN MENGIKUT BUTIRAN PROJEK SEHINGGA 31 DISEMBER 2010
DEVELOPMENT EXPENDITURE PERFORMANCE ACCORDING TO PROJECTS UNTIL 31 DECEMBER 2010

PROJEK / PROJECT	PERUNTUKAN ALLOCATION (RM)	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
		RM	%	RM	%	RM	%
KERAJAAN TEMPATAN / LOCAL GOVERNMENT							
Projek Kecil di Kawasan Pihak Berkuasa Tempatan / <i>Small Projects in Local Authority Areas</i>	441,508,509.00	131,336,299.41	29.75	185,010,209.09	41.90	339,312,032.11	76.85
Program Kebersihan / <i>Cleanliness Project</i>	8,631,000.00	5,054,147.25	58.56	6,097,259.00	70.64	7,410,437.56	85.86
Pembangunan Penempatan Tradisional dan Tersusun Dalam Kawasan PBT / <i>Traditional and Structured Settlements Development in LA Areas</i>	71,567,000.00	33,160,417.26	46.33	42,285,641.06	59.09	62,267,601.15	87.01
Program Local Agenda 21 / <i>Local Agenda 21 Programme</i>	13,524,000.00	7,571,854.06	55.99	9,299,179.86	68.76	11,066,914.61	81.83
Kajian-kajian Di bawah KPKT / <i>Studies Under MHLG</i>	545,000.00	207,151.61	38.01	292,635.61	53.69	409,035.96	75.05
Program Keselamatan Awam / <i>Public Safety Programme</i>	1,237,491.00	285,060.60	23.04	344,631.00	27.85	1,074,752.36	86.85
Program Komputerisasi di PBT / <i>Local Authority Computization Programme</i>	4,819,000.00	851,115.50	17.66	1,749,187.00	36.30	1,916,987.00	39.78
KEMAJUAN PERKAMPUNGAN / VILLAGE DEVELOPMENT							
Kemajuan Perkampungan / <i>Village Development</i>	75,039,000.00	47,697,562.43	63.56	52,393,331.23	69.82	69,876,567.75	93.12
JUMLAH / TOTAL	616,871,000.00	226,163,608.12	36.66	297,472,073.85	48.22	493,334,328.50	79.97
PERUMAHAN NEGARA / NATIONAL HOUSING							
Penyelidikan Perumahan dan Penyelidikan Pembangunan / <i>Housing and Development Research</i>	3,500,000.00	-	0.00	-	0.00	35,372.40	1.01
Program Perumahan Rakyat Dimiliki / <i>Public Housing Programme For Sale</i>	6,058,000.00	139,460.64	2.30	209,253.18	3.45	264,931.26	4.37
Program Perumahan Rakyat Disewa / <i>Public Housing Programme For Rental</i>	228,244,000.00	169,437,608.41	74.24	187,367,001.40	82.09	227,079,446.26	99.49
Program Perumahan Rakyat Bersepadu / <i>Integrated Public Housing Programme</i>	41,955,000.00	22,757,135.46	54.24	25,321,249.55	60.35	38,671,858.36	92.17

Bersambung
Continued

PRESTASI PERBELANJAAN PEMBANGUNAN MENGIKUT BUTIRAN PROJEK SEHINGGA 31 DISEMBER 2010
DEVELOPMENT EXPENDITURE PERFORMANCE ACCORDING TO PROJECTS UNTIL 31 DECEMBER 2010

Sambungan
Continued

PROJEK / PROJECT	PERUNTUKAN ALLOCATION (RM)	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
		RM	%	RM	%	RM	%
Pemulihan Projek-Projek Perumahan Swasta Terabengkalai / <i>Private Housing Abandoned Projects Recovery</i>	34,000,000.00	-	0.00	-	0.00	-	0.00
JUMLAH / TOTAL	313,757,000.00	192,334,204.51	61.30	212,897,504.13	67.85	266,051,608.28	84.80
PERANCANGAN BANDAR & DESA / TOWN & COUNTRY PLANNING							
Rancangan Tempatan / <i>Local Plan</i>	6,034,000.00	1,958,519.19	32.46	2,317,253.26	38.40	5,166,630.09	85.63
Rancangan Struktur / <i>Structure Plan</i>	361,000.00	79,387.80	21.99	254,893.12	70.61	299,657.52	83.01
Kajian Prosedur Perancangan & Sebaran Dasar / <i>Study of Planning Procedure & Dispersion Policy</i>	1,255,000.00	490,267.34	39.07	626,749.34	49.94	1,037,197.29	82.65
Pembangunan Teknologi Maklumat JPBD (e-Plan) / <i>JPBD Information Technology Development</i>	1,681,000.00	251,855.70	14.98	699,726.90	41.63	1,654,367.00	98.42
Rancangan Fisikal Negara / <i>National Physical Plan</i>	1,168,000.00	695,740.86	59.57	902,988.88	77.31	1,099,584.93	94.14
Program Perancangan Wilayah / <i>Regional Development Programme</i>	12,000.00	12,000.00	100.00	12,000.00	100.00	12,000.00	100.00
Program Rancangan Kawasan Khas / <i>Special Area Plan Programme</i>	104,000.00	50,733.85	48.78	54,263.85	52.18	89,833.85	86.38
JUMLAH / TOTAL	10,615,000.00	3,538,504.74	33.33	4,867,875.35	45.86	9,359,270.68	88.17
LANDSKAP NEGARA / NATIONAL LANDSCAPE							
Pembangunan Taman Awam / <i>Public Park Development</i>	17,644,992.00	10,618,707.00	60.18	11,333,192.66	64.23	12,758,782.12	72.31
Pembangunan Landskap / <i>Landscape Development</i>	7,561,271.00	2,589,629.00	34.25	3,605,438.32	47.68	5,465,271.94	72.28
Promosi dan Pembangunan Industri / <i>Promotion and Industry Development</i>	1,680,000.00	780,148.25	46.44	886,654.25	52.78	1,181,469.75	70.33
Penyelidikan dan Pemulihan Lanskap / <i>Research and Landscape Recovery</i>	6,609,737.00	371,825.73	5.63	469,210.73	7.10	2,720,853.88	41.16
Pengurusan Landskap / <i>Landscape Management</i>	7,498,000.00	3,706,905.67	49.44	4,283,216.27	57.12	6,366,045.77	84.90
JUMLAH / TOTAL	40,994,000.00	18,067,215.65	44.07	20,577,712.23	50.20	28,492,423.46	69.50

Bersambung
Continued

PRESTASI PERBELANJAAN PEMBANGUNAN MENGIKUT BUTIRAN PROJEK SEHINGGA 31 DISEMBER 2010
DEVELOPMENT EXPENDITURE PERFORMANCE ACCORDING TO PROJECTS UNTIL 31 DECEMBER 2010

Sambungan
Continued

PROJEK / PROJECT	PERUNTUKAN ALLOCATION (RM)	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
		RM	%	RM	%	RM	%
PEMBANGUNAN TEKNOLOGI MAKLUMAT KPKT / MHLG INFORMATION TECHNOLOGY DEVELOPMENT							
Pembangunan Teknologi Maklumat / <i>Information Technology Development</i>	1,559,000.00	157,960.00	10.13	157,960.00	10.13	1,088,429.50	69.82
JUMLAH / TOTAL	1,559,000.00	157,960.00	10.13	157,960.00	10.13	1,088,429.50	69.82
BOMBA DAN PENYELAMAT / FIRE AND RESCUE							
Pembinaan Bangunan JBPM di Semenanjung Malaysia / <i>Building JBPM Premises in Peninsular Malaysia</i>	128,280,000.00	101,026,594.23	78.75	113,582,844.24	88.54	128,933,007.87	100.51
Pembinaan Bangunan JBPM di Sarawak / <i>Building JBPM Premises in Sarawak</i>	1,000,000.00	-	0.00	-	0.00	281,207.47	28.12
Pembinaan Bangunan JBPM di Sabah / <i>Building JBPM Premises in Sabah</i>	5,000,000.00	4,194,646.02	83.89	4,194,646.02	83.89	4,813,016.31	96.26
Perolehan Kenderaan, Helikopter & Kelengkapan Bomba / <i>Vehicle, Helicopter & Fire Fighter Machinery Procurement</i>	232,720,000.00	104,959,006.75	45.10	142,221,325.59	61.11	199,155,420.02	85.58
Penyelenggaraan Bangunan & Jentera Bomba / <i>Building & Fire Fighter Machinery Maintenance</i>	40,000,000.00	12,279,672.33	30.70	15,586,626.04	38.97	28,176,632.18	70.44
Penyelidikan dan Pembangunan / <i>Research and Development</i>	4,150,000.00	2,835,000.00	68.31	3,162,428.00	76.20	3,730,129.60	89.88
Pembangunan Sistem Multimedia Telekomunikasi Kebombaan / <i>Developing Fire Fighter Multimedia & Telecommunication System</i>	3,536,000.00	472,605.20	13.37	671,763.00	19.00	3,377,834.57	95.53
Pengambilan Balik Tanah / <i>Land Acquisition</i>	12,000,000.00	2,727,987.83	22.73	3,364,159.98	28.03	9,295,176.99	77.46
Kempen Mencegah Kebakaran / <i>Fire Prevention Campaign</i>	606,000.00	283,364.40	46.76	390,764.40	64.48	519,164.40	85.67
JUMLAH / TOTAL	427,292,000.00	228,778,876.76	53.54	283,174,557.27	66.27	378,281,589.41	88.53

Bersambung
Continued

PRESTASI PERBELANJAAN PEMBANGUNAN MENGIKUT BUTIRAN PROJEK SEHINGGA 31 DISEMBER 2010
DEVELOPMENT EXPENDITURE PERFORMANCE ACCORDING TO PROJECTS UNTIL 31 DECEMBER 2010

Sambungan
Continued

PROJEK / PROJECT	PERUNTUKAN ALLOCATION (RM)	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
		RM	%	RM	%	RM	%
PENGURUSAN SISA PEPEJAL NEGARA / NATIONAL SOLID WASTE MANAGEMENT							
Jabatan Pengurusan Sisa Pepejal Negara / National Solid Waste Management Department	457,500,010.00	218,086,032.26	47.67	242,633,038.02	53.03	290,380,300.85	63.47
JUMLAH / TOTAL	457,500,010.00	218,086,032.26	47.67	242,633,038.02	53.03	290,380,300.85	63.47
BAHAGIAN KEMISKINAN BANDAR / URBAN POVERTY DIVISION							
Program Pembasmian Kemiskinan Bandar / Urban Poverty Eradication Programme	11,714,000.00	7,455,994.50	63.65	7,455,994.50	63.65	7,048,737.22	60.17
JUMLAH / TOTAL	11,714,000.00	7,455,994.50	63.65	7,455,994.50	63.65	7,048,737.22	60.17
INSTITUT LATIHAN PERUMAHAN DAN KERAJAAN TEMPATAN / MINISTRY OF HOUSING AND LOCAL GOVERNMENT TRAINING INSTITUTE							
Institut Latihan Perumahan dan Kerajaan Tempatan / Ministry of Housing and Local Government Institute	96,422,000.00	87,012,850.00	90.24	96,496,121.60	100.08	96,496,121.60	100.08
JUMLAH / TOTAL	96,422,000.00	87,012,850.00	90.24	96,496,121.60	100.08	96,496,121.60	100.08
JUMLAH KESELURUHAN / GRAND TOTAL	1,976,724,010.00	981,595,246.54	49.66	1,165,732,836.95	58.97	1,570,532,809.50	79.45

Sumber : Bahagian Kewangan dan Perolehan
Source : Finance and Procurement Division

PRESTASI PERBELANJAAN MENURUS SEHINGGA 31 DISEMBER 2010
OPERATIONAL EXPENSES PERFORMANCE UNTIL 31 DECEMBER 2010

KOD CODE	BAHAGIAN / DIVISION	PERUNTUKAN / ALLOCATION RM	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
			RM	%	RM	%	RM	%
010000	DASAR SEDIA ADA / EXISTING POLICY PENGURUSAN / MANAGEMENT							
010100	Khidmat Pengurusan / Management Services	25,246,775	19,163,929	75.91%	21,005,554	83.20%	23,186,602	91.84%
010200	Inspektorat / Inspectorate	2,250,000	1,468,466	65.27%	1,751,668	77.85%	1,982,579	88.11%
010300	Korporat / Corporate	4,580,800	3,284,227	71.70%	3,720,821	81.23%	4,376,180	95.53%
010400	Audit Dalam / Intenal Audit	868,500	673,202	77.51%	726,805	83.69%	822,713	94.73%
010500	Undang-Undang / Law	1,251,600	802,359	64.11%	892,503	71.31%	982,374	78.49%
010600	Sumber Manusia / Human Resources	4,500,000	3,161,820	70.26%	3,860,274	85.78%	4,684,097	104.09%
010700	Teknologi Maklumat / Information Technology	4,914,500	2,951,414	60.06%	3,506,942	71.36%	4,559,276	92.77%
010800	Kewangan & Perolehan / Finance & Procument	2,729,000	2,107,374	77.22%	2,318,895	84.97%	2,497,957	91.53%
	JUMLAH / TOTAL	46,341,175	33,612,791	72.53%	37,783,462	81.53%	43,091,779	92.99%
020000	DASAR DAN PEMBANGUNAN / POLICY & DEVELOPMENT							
020100	Pembangunan & pelaksanaan PR / PH Development & Implementation	21,567,000	16,997,670	78.81%	18,966,429	87.94%	20,972,922	97.25%
020200	Dasar / Policy	1,890,000	1,319,690	69.82%	1,440,926	76.24%	1,666,626	88.18%
020300	Kemiskinan Bandar / Urban Poverty	1,440,000	742,318	51.55%	797,018	55.35%	815,674	56.64%
020400	Pemberi Pinjam Wang & Pajakan Gadai / Moneylenders & Pawnbrokers	4,277,600	2,803,814	65.55%	3,182,213	74.39%	3,997,374	93.45%
	JUMLAH / TOTAL	29,174,600	21,863,493	74.94%	24,386,586	83.59%	27,452,596	94.10%

Bersambung
Continued

PRESTASI PERBELANJAAN MENURUS SEHINGGA 31 DISEMBER 2010
OPERATIONAL EXPENSES PERFORMANCE UNTIL 31 DECEMBER 2010

Sambungan
Continued

KOD CODE	BAHAGIAN / DIVISION	PERUNTUKAN / ALLOCATION RM	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
			RM	%	RM	%	RM	%
030000	TRIBUNAL / TRIBUNAL							
030000	Tribunal Tuntutan Pembeli Rumah / <i>Tribunal for Homebuyer Claims</i>	3,167,000	2,905,461	91.74%	3,214,751	101.51%	3,482,829	109.97%
	JUMLAH / TOTAL	3,167,000	2,905,461	91.74%	3,214,751	101.51%	3,482,829	109.97%
040000	PERUMAHAN / HOUSING							
040100	Perumahan / <i>Housing</i>	23,490,000	18,580,963	79.10%	20,373,496	86.73%	22,222,121	94.60%
	JUMLAH / TOTAL	23,490,000	18,580,963	79.10%	20,373,496	86.73%	22,222,121	94.60%
050000	KERAJAAN TEMPATAN / LOCAL GOVERNMENT							
050100	Kerajaan Tempatan / <i>Local Government</i>	230,484,900	205,858,839	89.32%	207,415,525	89.99%	231,158,736	100.29%
050200	Kemajuan Perkampungan / <i>Village Development</i>	6,331,500	3,901,264	61.62%	4,565,789	72.11%	5,522,310	87.22%
	JUMLAH / TOTAL	236,816,400	209,760,103	88.57%	211,981,314	89.51%	236,681,047	99.94%
060000	LANDSKAP NEGARA / NATIONAL LANDSCAPE							
060000	Landskap Negara / <i>National Landscape</i>	11,700,000	7,356,119	62.87%	8,154,050	69.69%	9,408,562	80.42%
	JUMLAH / TOTAL	11,700,000	7,356,119	62.87%	8,154,050	69.69%	9,408,562	80.42%
070000	JPBD / JPBD							
070000	Jabatan Perancang Bandar & Desa / <i>Department of Town & Country Planning</i>	45,678,300	35,097,544	76.84%	39,227,938	85.88%	45,010,430	98.54%
	JUMLAH / TOTAL	45,678,300	35,097,544	76.84%	39,227,938	85.88%	45,010,430	98.54%
080000	JBPM / JBPM							
080000	Jabatan Bomba & Penyelamat Malaysia / <i>Fire & Rescue Department Malaysia</i>	576,622,400	424,130,398	73.55%	475,957,240	82.54%	555,368,866	96.31%
	JUMLAH / TOTAL	576,622,400	424,130,398	73.55%	475,957,240	82.54%	555,368,866	96.31%

Bersambung
Continued

PRESTASI PERBELANJAAN MENURUS SEHINGGA 31 DISEMBER 2010
OPERATIONAL EXPENSES PERFORMANCE UNTIL 31 DECEMBER 2010

Sambungan
Continued

KOD CODE	BAHAGIAN / DIVISION	PERUNTUKAN / ALLOCATION RM	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
			RM	%	RM	%	RM	%
090000	JABATAN PENGURUSAN SISA PEPEJAL NEGARA / NATIONAL SOLID WASTE MANAGEMENT DEPARTMENT							
090100	Jabatan Pengurusan Sisa Pepejal Negara / National Solid Waste Management Department	20,036,225	2,579,797	12.88%	13,684,058	68.30%	14,329,485	71.52%
	JUMLAH / TOTAL	20,036,225	2,579,797	12.88%	13,684,058	68.30%	14,329,485	71.52%
100000	INSTITUT LATIHAN PERUMAHAN DAN KERAJAAN TEMPATAN / MINISTRY OF HOUSING AND LOCAL GOVERNMENT TRAINING INSTITUTE							
100100	Institut Latihan Perumahan dan Kerajaan Tempatan / Ministry of Housing and Local Government Institute	2,050,800	519,644	25.34%	726,700	35.43%	1,294,995	63.15%
	JUMLAH / TOTAL	2,050,800	519,644	25.34%	726,700	35.43%	1,294,995	63.15%
110000	PERBADANAN PENGURUSAN SISA PEPEJAL NEGARA / SOLID WASTE MANAGEMENT CORPERATION							
110100	Perbadanan Pengurusan Sisa Pepejal Negara / Solid Waste Management Corperation	58,191,000	23,000,000	39.53%	58,191,000	100.00%	58,191,000	100.00%
	JUMLAH / TOTAL	58,191,000	23,000,000	39.53%	58,191,000	100.00%	58,191,000	100.00%
	JUMLAH DASAR SEDIA ADA / TOTAL EXISTING POLICY	1,053,267,900	779,406,313	74.00%	893,680,595	84.85%	1,016,533,709	96.51%
110000	DASAR BARU / NEW POLICY							
120100	Elaun Mesyuarat JKKK dan JKKKP / JKKK and JKKKP Meeting Allowances	1,800,000	1,799,990	100.00%	1,798,493	99.92%	1,796,548	99.81%

Bersambung
Continued

PRESTASI PERBELANJAAN MENGURUS SEHINGGA 31 DISEMBER 2010
OPERATIONAL EXPENSES PERFORMANCE UNTIL 31 DECEMBER 2010

Sambungan
Continued

KOD CODE	BAHAGIAN / DIVISION	PERUNTUKAN / ALLOCATION RM	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
			RM	%	RM	%	RM	%
120200	Perluasan Organisasi JBPM / <i>JBPM Organization Expansion</i>	16,702,000	548,995	3.29%	595,986	3.57%	1,122,830	6.72%
120300	Penyelenggaraan Jentera dan helikopter JBPM / <i>JBPM Machinery and helicopter maintenance</i>	8,000,000	4,423,318	55.29%	5,107,700	63.85%	6,396,410	79.96%
120400	Perluasan Operasi PPSPN / <i>PPSPN Operations Expansion</i>	44,864,400	0	0.00%	809,000	1.80%	809,000	1.80%
	JUMLAH DASAR BARU / TOTAL NEW POLICY	71,366,400	6,772,304	9.49%	8,311,179	11.65%	10,124,789	14.19%
130000	ONE-OFF / ONE-OFF ONE OFF / ONE-OFF							
130100	Bertugas di Luar Negara / <i>Overseas Duty</i>	2,500,000	947,368	37.89%	1,444,858	57.79%	1,641,370	65.65%
130200	Pembelian Aset / Kenderaan / <i>Purchase of Assets / Vehicles</i>	4,800,000	330,760	6.89%	1,745,931	36.37%	3,166,189	65.96%
130300	Tunggakan Sumbangan Membantu Kadar (Kerajaan Tempatan) / <i>Arrears of Contributions Help Rates (Local Government)</i>	5,000,000	5,000,000	100.00%	5,000,000	100.00%	5,000,000	100.00%
130400	Bantuan Kepada PBT bagi Pengurusan Sisa Pepejal / <i>Solid Waste Management Assistance to LA</i>	5,000,000	0	0.00%	3,060,058	61.20%	5,000,000	100.00%
130500	Sistem e-Pemantauan PPSPN / <i>PPSPN e-Monitoring System</i>	3,000,000	3,000,000	100.00%	3,000,000	100.00%	3,000,000	100.00%
130600	Skim Perkhidmatan Singkat / <i>Brief Service Scheme</i>	13,489,000	12,763,375	94.62%	13,249,511	98.22%	13,365,147	99.08%
	JUMLAH ONE-OFF / TOTAL ONE-OFF	33,789,000	22,041,503	65.23%	27,500,358	81.39%	31,172,705	92.26%

Sumber : Bahagian Kewangan dan Perolehan
Source : Finance and Procurement Division

RINGKASAN KESELURUHAN PRESTASI PERBELANJAAN MENURUS SEHINGGA 31 DISEMBER 2010
OVERALL OPERATIONAL EXPENDITURE SUMMARY UNTIL 31 DECEMBER 2010

BUTIRAN ITEM	PERUNTUKAN ALLOCATION RM	OKTOBER / OCTOBER		NOVEMBER / NOVEMBER		DISEMBER / DECEMBER	
		RM	%	RM	%	RM	%
DASAR SEDIA ADA <i>EXISTING POLICY</i>	1,053,267,900	779,406,313	74.00%	893,680,595	84.85%	1,016,533,709	96.51%
DASAR BARU <i>NEW POLICY</i>	71,366,400	6,772,304	9.49%	8,311,179	11.65%	10,124,789	14.19%
ONE OFF <i>ONE OFF</i>	33,789,000	22,041,503	65.23%	27,500,358	81.39%	31,172,705	92.26%
JUMLAH BESAR GRAND TOTAL	1,158,423,300	808,220,120	69.77%	929,492,133	80.24%	1,057,831,203	91.32%

Nota / Notes:

Maklumat-maklumat perbelanjaan diperolehi daripada Laporan e-SPKB dan A499 dari Jabatan Akauntan Negara Malaysia.
 Expenditure information obtained from e-SPKB and A499 report from the Accountant General's Department

Sumber : Bahagian Kewangan dan Perolehan
 Source : Finance and Procurement Division

**BILANGAN PERJAWATAN, PENGISIAN DAN KEKOSONGAN PERKHIDMATAN AWAM PERSEKUTUAN DAN BADAN BERKANUN
PERSEKUTUAN DI KPKT SEHINGGA 31 DISEMBER 2010**
NUMBER OF POSTS, PLACEMENTS AND VACANCIES OF THE FEDERAL PUBLIC SERVICE AND STATUTORY BODY IN MHLG UNTIL 31 DECEMBER 2010

AGENSI / AGENCY	PERJAWATAN POSTS	PENGISIAN PLACEMENTS	KEKOSONGAN VACANCIES
PERKHIDMATAN AWAM PERSEKUTUAN / FEDERAL PUBLIC SERVICE			
ANGGOTA PENTADBIRAN / <i>ADMINISTRATIVE PERSONNEL</i>	3	3	0
PEJABAT MENTERI / <i>MINISTER OFFICE</i>	9	8	1
PEJABAT TIMBALAN MENTERI / <i>DEPUTY MINISTER OFFICE</i>	5	5	0
PEJABAT KETUA SETIAUSAHA / <i>SECRETARY GENERAL OFFICE</i>	6	6	0
UNIT KOMUNIKASI KORPORAT / <i>CORPORATE COMMUNICATIONS UNIT</i>	17	16	1
BHG.INSPEKTORAT / <i>INSPECTORATE DIVISION</i>	36	29	7
BHG.KORPORAT / <i>CORPORATE DIVISION</i>	60	48	12
UNIT AUDIT DALAM / <i>INTERNAL AUDIT UNIT</i>	19	17	2
BHG.UNDANG-UNDANG / <i>LEGAL DIVISION</i>	18	12	6
BHG.KHIDMAT PENGURUSAN / <i>MANAGEMENT SERVICES DIVISION</i>	78	68	10
BHG.SUMBER MANUSIA / <i>HUMAN RESOURCE DIVISION</i>	95	82	13
BHG.TEKNOLOGI MAKLUMAT / <i>INFORMATION TECHNOLOGY DIVISION</i>	54	49	5
BHG.KEWANGAN & PEROLEHAN / <i>FINANCE & PROCUMENT DIVISION</i>	58	52	6
BHG. PEMBANGUNAN DAN PELAKSANAAN PROJEK / <i>DEVELOPMENT AND PROJECT IMPLEMENTATION DIVISION</i>	572	514	58
BHG.DASAR / <i>POLICY DIVISION</i>	24	24	0
BHG. PEMBERI PINJAM WANG DAN PEMEGANG PAJAK GADAI / <i>MONEYLENDERS AND PAWNBROKERS DIVISION</i>	79	65	14
JUMLAH DI KEMENTERIAN / <i>TOTAL IN MINISTRY</i>	1,133	998	135

*Bersambung
Continued*

BILANGAN PERJAWATAN, PENGISIAN DAN KEKOSONGAN PERKHIDMATAN AWAM PERSEKUTUAN DAN BADAN BERKANUN PERSEKUTUAN DI KPKT SEHINGGA 31 DISEMBER 2010

NUMBER OF POSTS, PLACEMENTS AND VACANCIES OF THE FEDERAL PUBLIC SERVICE AND STATUTORY BODY IN MHLG UNTIL 31 DECEMBER 2010

Sambungan
Continued

AGENSI / AGENCY	PERJAWATAN POSTS	PENGISIAN PLACEMENTS	KEKOSONGAN VACANCIES
PERKHIDMATAN AWAM PERSEKUTUAN / FEDERAL PUBLIC SERVICE			
TRIBUNAL TUNTUTAN PEMBELI RUMAH / <i>TRIBUNAL FOR HOMEBUYER CLAIMS</i>	77	65	12
JABATAN PERUMAHAN NEGARA / <i>NATIONAL HOUSING DEPARTMENT</i>	411	351	60
JABATAN KERAJAAN TEMPATAN / <i>LOCAL GOVERNMENT DEPARTMENT</i>	541	461	80
JABATAN LANDSKAP NEGARA / <i>NATIONAL LANDSCAPE DEPARTMENT</i>	168	149	19
JABATAN PERANCANGAN BANDAR DAN DESA / <i>TOWN AND COUNTRY PLANNING DEPARTMENT</i>	1,035	991	44
JABATAN BOMBA DAN PENYELAMAT MALAYSIA / <i>FIRE AND RESCUE DEPARTMENT, MALAYSIA</i>	13,707	12,555	1,152
JABATAN PENGURUSAN SISA PEPEJAL NEGARA / <i>NATIONAL SOLID WASTE MANAGEMENT DEPARTMENT</i>	75	65	10
INSTITUT LATIHAN KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN / <i>MINISTRY OF HOUSING AND LOCAL GOVERNMENT TRAINING INSTITUTE</i>	11	7	4
JUMLAH DI JABATAN & AGENSI / <i>TOTAL IN DEPARTMENT & AGENCY</i>	16,025	14,644	1,381
BADAN BERKANUN PERSEKUTUAN / FEDERAL STATUTORY BODY			
PERBADANAN PENGURUSAN SISA PEPEJAL NEGARA / <i>SOLID WASTE MANAGEMENT CORPORATION</i>	1,372	1,048	324
JUMLAH KESELURUHAN / <i>GRAND TOTAL</i>	18,530	16,690	1,840
PERATUS / <i>PERCENTAGE</i>	100	90.07	9.93

Sumber : *Bahagian Sumber Manusia*
Source : *Human Resource Division*



Diterbitkan oleh:
Unit Inovasi dan Data, Bahagian Korporat
Kementerian Perumahan dan Kerajaan Tempatan